

District Grant Report

Rotary Club: El Centro
 Project Title: Playground Equip at DV Shelter / Site 2

Progress Report Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?
 To meet the need of creating a safe and healthy kid-friendly fun zone for the children residing at the domestic violence shelter in El Centro operated by WomanHaven, playground equipment was purchased and will be installed. The playground equipment purchased was a swing set, a climber, and a tether ball set. To ensure a safe environment for the children, the ground cover border and mulch was also purchased.
2. How many Rotarians participated in the project? Kathy Ball and Frank Miranda coordinated the selection and layout of the playground equipment. Once the equipment arrives, additional Rotarians will assist with the installation and promotion of this project within the community.
3. What did they do? Please give at least two examples.
 Kathy Ball worked with WomanHaven staff in selecting optimum playground equipment and layout in keeping with our \$7,000 total budget. Frank Miranda, as the designated Project Coordinator for the Board of Directors, reported progress to the Board of Directors and once the project was within budget, he obtained final approval. The project was presented to membership at our March 17th meeting.
4. How many non-Rotarians benefited from this project? The current and future residents of the shelter will benefit from this project now and for years to come. Although the exact number of non-Rotarians benefiting from this project is not known, approximately 10-15 clients (women & children combined) are housed at the shelter each day with most staying 30-45 days before transitioning to more permanent housing.
5. What are the expected long-term community impacts of the project?
 The playground equipment, once installed, will give the children a safe kid-friendly fun zone in which to play, begin to heal, and start to feel normal again after having their lives disrupted by domestic violence. The mothers will benefit from knowing their children have a safe place to play.
6. If a cooperating organization was involved, what was its role? WomanHaven staff assisted with the selection of equipment, layout, and installation.

Financial Report – Be sure that Income equals Expenditures!

7. Income	Amount
1. District Grant funds approved by the District	\$3,500
2. Club contribution	\$3,500
3. Other funding (specify)	\$0
Total Project Income	\$7,000

8. Expenditures - please be specific and add lines as needed - receipts must be attached

1. Swing Set, Climber, and Tether Ball Set	\$1,608.25
2. Underlayment Border and Mulch	\$2,928.00
3. Shipping (shared with Imperial Rotary Club)	\$1,306.00
4. Installation	\$1,020.00
5. Surplus Funds	\$137.75
6.	
Total Project Expenditures	\$7,000.00

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant

RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature



Date: March 28, 2016

Print name, Rotary title, and club

Kathleen G. Ball, Project Committee Coordinator, El Centro



STATE OF PLAY*

Quote #58660

NVB Playgrounds
d/b/a AAA State of Play
3623 N. 700 West
Greenfield, IN 46140
Phone: (877) 826-2776
Local: (317) 826-2777
Fax: (317) 245-2375

Ship Via: Freight
Request By: Kelly
Quote Out: 2/26/2016

Visit:
www.AAASTATEOFPLAY.com
for more great deals

Bill To

Site 2
Bruce Foster

El Centro, CA 92243 USA
bfoster@womanhaven.org
Ph: (760) 353-6922
Fax:

Ship To:

Site 2
Bruce Foster

El Centro, CA 92243 USA
Ph: (760) 353-6922

Product ID	Description	Weight	Qty	Price	Amount
TAD15113XX	Junior Double Panel Climber - 3.5"	209 lbs	1	\$651.00	\$651.00
SW009	Belt seats, chains, & hardware for 1-Bay	35 lbs	1	\$150.00	\$150.00
SW001	Elite 5" Single Post Swing Frame - 1-Bay	240 lbs	1	\$678.00	\$678.00
VTBS	Heavy-Duty Tether Ball	1 lbs	1	\$20.25	\$20.25
571-110-2	Tether Ball Post - Two Piece Post w/out Ball	40 lbs	1	\$109.00	\$109.00
BTB412	12" x 4' ParKurb Border and Stake	14 lbs	36	\$26.00	\$936.00

Subtotal: \$2,544.25

QUOTE ONLY
VALID FOR 30 DAYS FROM DATE OF ISSUE

Shipping: \$1,306.00

Tax Rate: 0%

Sales Tax: \$0.00

Total Weight: 1,029 lbs

Installation:

Total: **\$3,850.25**

Notes

The Elite swing ships from IN by appointment. Customer is responsible for unloading freight.

The Tether Ball post ships UPS.

The timbers ship from OK by appointment with lift gate.

The Junior single panel climber ships from GA by appointment. Customer is responsible for unloading freight.



STATE OF PLAYSM

Quote #58662

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Phone: (877) 826-2776
Local: (317) 826-2777
Fax: (317) 245-2375

Ship Via: Freight
Request By: Kelly
Quote Out: 2/26/2016

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for more great deals

Bill To

Site 2
Bruce Foster
686 Aurora Drive
El Centro, CA 92243 USA
bfoster@womanhaven.org
Ph: (760) 353-6922
Fax:

Ship To:

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Bruce Foster
686 Aurora Drive
El Centro, CA 92243 USA
Ph: (760) 353-6922

Product ID	Description	Weight	Qty	Price	Amount
WCEWF	WoodCarpet Engineered Wood Fiber		95	\$37.60	\$3,572.00

Subtotal: \$3,572.00

QUOTE ONLY
VALID FOR 30 DAYS FROM DATE OF ISSUE

Shipping:
Tax Rate: 0%
Sales Tax: \$0.00
Total Weight: 0 lbs
Installation:
Total: **\$3,572.00**

Notes

UPDATE SHIPPING -- PLACING ORDER BY CHECK NEXT WEEK 2/24

All mulch sales are final.

Split delivery - other site address is 1337 S Clark Road, El Centro, CA 92243

Site 1 = \$1,579.00 ~~-6,1580~~

Site 2 = \$1,992.00

Site 2

Junior Single Panel Climber: 13 X 16
Single Post Swing use zone: 32' x 24'
Timbers required for this site 36.
Area needed for the items with a use zone: 32 X 40
53 cubic yards of mulch required.

Customer ID:

Quote ID: 58662

Customer Order Number:

Product ID	Description	Weight	Qty	Price	Amount
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The Tether ball game is not included in this use zone

Site 1

Child Center 2: 15'2" X 24'10"

Geo Dome: 19 X 19

Timbers required for this site 32

Area needed for the items with a use zone: 28 X 36.

42 cubic yards of mulch required.

ESTIMATE

Estimate Number 854
Creation Date September 29, 2015



PREPARED FOR:
Woman Haven

OBR CONSTRUCTION &
REMODELING
510 Main St
Suite 209
El Centro Ca 92243
obrconstruction@gmail.com
7608868642

ITEM DESCRIPTION	QUANTITY	UNIT PRICE (\$)	TOTAL (\$)
Playground Installation (1 playground)	85	12.00	1,020.00
SUBTOTAL			\$1,020.00
GRAND TOTAL			\$1,020.00

Additional Notes

Installation only . Up to 80 hr of work . Guarantee work in installation work. We will repair any problem with no cost. Only if is a installation problem