

District Grant Report

Rotary Club: El Centro
Project Title: Playground Equip at DV Shelter / Site 2

Progress Report Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?
To meet the need of creating a safe and healthy kid-friendly fun zone for the children residing at the domestic violence shelter in El Centro operated by WomanHaven, playground equipment was purchased and installed. The playground equipment purchased was a swing set, a climber, and a tether ball set. To ensure a safe environment for the children, the ground cover border and mulch was also purchased.

2. How many Rotarians participated in the project? A total of 8 Rotarians participated in this project. Kathy Ball and Frank Miranda coordinated the selection and layout of the playground equipment. On May 21st, a crew of 6 Rotarians finalized the installation of the swing set, climber, tetherball, and the ground cover and border. The six Rotarians that helped that day were Kathy Ball, Bob Mapes, Derek Quan, Luis Plancarte, Cliff Caldwell, and Victor Calderon. Aaron Popejoy donated the banner displayed on site.

3. What did they do? Please give at least two examples.
Kathy Ball worked with WomanHaven staff in selecting optimum playground equipment and layout in keeping with our \$7,000 total budget. Frank Miranda, as the designated Project Coordinator for the Board of Directors, reported progress to the Board of Directors and once the project was within budget, he obtained final approval. The project was presented to membership at our March 17th meeting. On May 21st, a crew of 6 Rotarians finalized the installation of the swing set, climber, tetherball, and the ground cover and border. The most labor intensive part of the installation was wheelbarrowing the wood chips from the front driveway to the back yard and spreading out the wood chips. To help with the labor, Victor Calderon recruited a dozen Boy Scouts from Troop 4076.

4. How many non-Rotarians benefited from this project? The current and future residents of the shelter will benefit from this project now and for years to come. Although the exact number of non-Rotarians benefiting from this project is not known, approximately 10-15 clients (women & children combined) are housed at the shelter each day with most staying 30-45 days before transitioning to more permanent housing.

5. What are the expected long-term community impacts of the project?
The playground equipment gives the children a safe kid-friendly fun zone in which to play, begin to heal, and start to feel normal again after having their lives disrupted by domestic violence. Their mothers benefit from knowing the children have a safe place to play.

6. If a cooperating organization was involved, what was its role? A dozen Boy Scouts from Troop 4076 helped with installing the wood chip ground cover. WomanHaven staff assisted with the selection of equipment, layout, and installation. Two staff (Robert Trujillo and Bruce Foster) performed the basic installation pouring the concrete posts, etc for which a portion of their wages was attributed to the costs of installation.

Financial Report – Be sure that Income equals Expenditures!

7. Income	Amount
1. District Grant funds approved by the District	\$3,500
2. Club contribution	\$3,500
3. Other funding (specify)	\$0
Total Project Income	\$7,000

8. Expenditures - please be specific and add lines as needed - receipts must be attached	
1. Swing Set, Climber, Tether Ball Set, Ground Cover & Border, and Shipping	\$5,842.25
2. Installation	\$1,094.25
3. Surplus Funds	\$63.50
4.	
Total Project Expenditures	\$7,000.00

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature



Date: June 14, 2016

Print name, Rotary title, and club

Kathleen G. Ball, Project Committee Coordinator, El Centro