



To be completed by Rotarians. Return this form to Pete and Helen Maxwell, 1305 Bounty Way, Laguna Beach, CA 92651

Rotary Club: Rotary Club of Laguna Beach

Project Title: Holiday Care Package for Low Income Families

Progress Report Final Report

Project Description

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries? The project took place over a 4 week period from November 19th through December 15th. The project benefitted 32 low income families with a holiday meal pack for a family of 4 to 6 persons from breakfast through dinner.

2. How many Rotarians participated in the project? 20

3. What did they do? Please give at least two examples. We had four sub-committees, shopping, collection, assembly and delivery. The shopping sub-committee shopped for what we needed and to stay within the budget provided by the club. The collection sub-committee picked up all the food and boxes from the food outlets and hardware stores and brought the food/supplies to the staging location in Laguna Beach. The assembly committee put together the individual boxes for each family and the delivery subcommittee handed out the packages to the families in need.

4. How many non-Rotarians benefited from this project? 160

5. What are the expected long-term community impacts of the project? It is expected that the outreach will assist families hit so hard by the trying economic time to continue to work their way through these challenges. With assistance that helps families it helps work families stay together and build awareness of groups like Rotary and what we do to help.

6. If a cooperating organization was involved, what was its role? None

Financial Report - Be sure that Income equals Expenditures!

| 7. Income | Amount |
|---|----------------|
| 1. District Simplified Grant funds approved by the District | 750.00 |
| 2. Club contribution | 560.20 |
| 3. Other funding (specify) <u>Laguna Beach Rotary Club Foundation</u> | 600.00 |
| Total Project Income | 1910.20 |

8. Expenditures - please be specific and add lines as needed - receipts must be attached

| | |
|-----------------------------------|----------------|
| 1. <u>Smart & Final</u> | 1866.76 |
| 2. <u>Lowes</u> | 43.44 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| Total Project Expenditures | 1910.20 |

9. By signing this report, I confirm that to the best of my knowledge these District Simplified Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

Date: 3-14-12

Print name, Rotary title, and club

JAMES COX, President