

Budget for P-1101 San Juan Del Sur, Nicaragua Project
Gillette Energy Rotary, Gillette, Wyoming
Dr. Lyn Velle, Contact Person

Budget for Educational Supplies and Facilities

Rural Schools and Library: Teachers, students and building supplies and materials:

Student School Supplies	\$ 1,600.00
Student Shoes (200 pair)	\$ 2,000.00
Student Supplies Backpacks (200)	\$ 1,500.00
Teacher School Supplies	\$ 1,800.00
Built in Computer tables (6)	\$ 1,000.00
Computer desk chairs (6)	\$ 500.00
Children's book shelves (3)	\$ 700.00
Construction costs for above	\$ 500.00
Food Grade Plastic Barrels (24)	\$ 1,000.00
Hand washing stations (6)	\$ 500.00
Supplies for building repairs	\$ 500.00
Rural Saturday School Teachers at \$450	\$ 1,800.00
<u>Transportation to and from Managua</u>	<u>\$ 600.00</u>

Total: \$14,000.00