

## Homer Foundation FY16 Grant Cycle

### II. Budget:

ORGANIZATION NAME: Homer Kachemak Bay Rotary Club  
 PROJECT TITLE: Spit Pavillion

**PROJECT BUDGET:** Please provide complete budget detail for this project (fill in only the blanks that pertain to this project). Include a budget narrative. Use the narrative to explain how Homer Foundation funds would be used, to prioritize your funding needs, and to indicate which revenue sources have been realized and which are pending. Explain any discrepancies.

<b>PROJECT REVENUES:</b>			
	<b>CASH</b>	<b>IN-KIND</b>	<b>TOTAL</b>
<b><u>Earned Income (list detail):</u></b>			
Including HF Grant	14,168.00		
Fees for Services	0		
Sales of Goods/Merchandise	0		
Memberships	0		
Other (Specify)	0		
<b><u>Private Gifts, Grants &amp; Contributions: (list detail)</u></b>			
Individual Contributions (do not list names)	168.		
Corporations (list names and amounts) Rotary	5,000.00		
Cook Inlet Keeper	1,000.00		
<b><u>Homer Foundation Request Amount</u></b>	<b>5,000.00</b>		
Other Foundations (list names and amounts)			
Friends of Kachemak Bay State Park	1,000		
Kachemak Bay Wooden Boat Society	500		
<b><u>Government: (list detail):</u></b>			
Federal			
State Fish and Game	1,000		
City of Homer	5,000		
Other (Specify)			
<b><u>Other Income: (list details)</u></b>			
Additional Grants have been applied for from Rotary District 5010, Rasmusson Foundation			

as well as other parks and rec grants and private donations.,

<b>TOTAL PROJECT REVENUES:</b>	30,000		
<b>PROJECT EXPENSES:</b>			
	<b>CASH</b>	<b>IN-KIND</b>	<b>TOTAL</b>
Salaries/fees			
Travel			
Facilities			
Supplies (be specific) Steel Posts Foundation	3000.00		
Timber Frame structure delivered	20000.00		
Roof materials	5000.00		
Gravel	1,000.00		
Other (be specific) Engineered Plans	500.00		
Misc supplies	500.00		
<b>TOTAL PROJECT EXPENSES:</b>	30,000.00		
<b>PROFIT/LOSS</b>	0		

**BUDGET NARRATIVE:**

**The plan is to involve the community in a barn raising type of event. People will be needed with shovels and rakes. We will plan to have potluck picnic to feed workers and keep people fed while they work.**

**The first goal will be to raise the initial \$20,000.00 to get the materials ordered and prepped. As the project progresses we anticipate additional donations of money and materials will be found through our fundraising effort.**

**This project is not huge and is very doable.**