

District Grant Report 2014-2015

(to be completed by Rotary Club and returned to district5440grants@gmail.com
revised April 30, 2015)

District Grant #1407 Final Report

Rotary Club: Steamboat Springs
Project Title: Peace Pavilion

Project Description:

1. Briefly describe the project. What was done and where did the project activities take place?
Who were the beneficiaries?

The Peace Pavilion is an outdoor open structure that was built in Rotary Park next to our primary walking trail, The Yampa Valley Core Trail, in celebration of our club's 40th Anniversary and as a gift to the City of Steamboat Springs. The beneficiaries are the entire Steamboat Community – plus visitors to our resort town.

2. How many Rotarians participated in this project? 50 plus individuals and 100's of hours
 3. What did they do? Please give at least two examples. Stained beetle kill pine for structure and did all the landscaping. Also, participated in fundraising.
 4. How many non-Rotarians benefited from this project? Potentially the entire community of 12,000.
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5. What is the expected long-term community impact of this project?

The Peace Pavilion is already used daily for bikers and walkers on the Yampa Valley Core Trail, as well as for Rotary special meetings and projected "Peace Programming" The impact has already occurred as we get emails of thanks from all kinds of people. Plus, our commitment to Peace Programming will have impact beyond our local community.

6. If a cooperating organization was involved, what was their role? City of Steamboat Springs, as land owners. Ski Town USA Rotary Club contributed \$5,000.

7. Income:

Amount

Cash	\$63K
Steamboat Springs Endowment	\$40K
In-kind	\$27K
Total Project Income	\$130K

8. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure)

	Receipt # (s)	Amount
Construction - one invoice of total costs of \$131,000*	Attached	\$20,793.05
*District Grant: \$4,000		
Total project expenditures		130,000

9. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	2	Original contact no longer member
My interaction with partner clubs was good	4	
We achieved the results we expected	5	

10. What worked well on this project and why? Commitment from our club, as well as the huge support through in-kind donations from primarily local construction companies. Also our paver contribution program worked exceptionally well (\$60K in one month)

11. What did not work well and how would you suggest improving it? **Some challenges with our city government but all worked out in the end.**

12. How was this project publicized? **Our Rotary Action supplement to the local newspaper, as well as numerous newspaper articles, on Website, Facebook and at District Conference and Assemblies**

13. (Progress report only) What still remains to be completed on this project?

Project Inventory

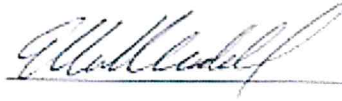
Please list all items provided in this grant that are over \$75 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Destination/ Location	Comments
Wood materials for structure	7/21/14	\$14,000 (of a larger invoice)	Steamboat Springs	Part of construction invoice # 201427
Pavers for flooring	4/13/15	\$3,024	Steamboat Springs	Pavers were part of fundraising effort
Engraving of pavers	6/23/15	\$4,154	Steamboat Springs	
Bronze Rotary Emblem	6/5/15	\$1,341	Steamboat Springs	Placed in pavilion floor

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$200 not used must be returned to the district grants treasurer.

Certifying signature of primary contact*



Date: 10/17/15

Print name and Club name _Ellen Kendall, President, Rotary Club of Steamboat Springs

Return this report to: district5440grants@gmail.com

District 5440 Grant Committee only

By signing this report, I confirm that I have reviewed the report and it meets the report guidelines specified in the Rotary Grants Terms and Conditions and the 5440 District Grant Guidelines

District5440 Grant Committee Member Signature



Date 10/22/15

* Our initial contact person is no longer a member





timber frame construction

core trail

sculpture garden

recognition pavers

proposed surface trail

existing soft surface trail

CITY OF STEAMBOAT SPRINGS

Regular Meeting NO. 2014-12

Tuesday, June 17, 2014

Mr. Bart Kounovsky, City Council President, called Regular Meeting No. 2010-24 of the Steamboat Springs City Council to order at 5:00pm, Tuesday, June 17, 2014, in Centennial Hall, Steamboat Springs, Colorado.

City Council Members present: City Council President Kounovsky, City Council President Pro Tem Myller, Council Member Macys, Council Member Magill, Council Member Reisman, Council Member Connell and Council Member Ford.

Staff Members present: Deb Hinsvark, City Manager; Anne Small, Director of General Services; Tony Lettunich, City Attorney; Tyler Gibbs, Director of Planning and Community Development; Kim Weber, Director of Financial Services; Julie Franklin, City Clerk; John Overstreet, Director of Parks and Recreation; Joel Rae, Director of Public Safety; Winnie DelliQuadri, Government Programs Manager; Ben Beall, City Engineer; Casey Earp, Assistant to the City Manager; Mel Stewart, Fire Chief; and Chuck Anderson, Director of Public Works.

[A full copy of the minutes can be found on the City of Steamboat Springs website or by clicking on this [link](#).]

4. Rotary Park Peace Pavilion Proposal.

Mr. Overstreet stated that the Rotary Club approached the Parks and Recreation Commission about this pavilion. The Club also met with staff to discuss operations and maintenance. He introduced John Holloway to present.

Mr. Holloway apologized to Council that there was an article in the paper before it was actually approved by Council, things are just moving along quickly. He noted that there are other Rotarians present tonight in support of the pavilion. They appreciate the great relationship they have with the City and want to enhance the facility.

Ms. Paula Black provided a history of the park. In 1989 there was a bond issue with the goal of building a core trail. The citizens passed the local portion of the trail and so began negotiations with river front property owners,

Rotary wanted to adopt the park and added trees, plants, irrigation and maintained the water system and paid the electric bills. The City added the parking lot, maintains the trails and removes the trash. The boardwalk was constructed in 2003 solely by volunteers.

Mr. Holloway noted that Rotary's 40th anniversary is on August 10, 2014 and they would like to have the mostly built by then. They have met with the Planning department and Parks and Recreation and are working with the Colorado Department of Transportation (CDOT). They would like Council approval to move forward with the project. They will pay for the first 5 years of the lease and fund an endowment to cover demolition if necessary. This would fund the pavilion for the next 25 years. They will build it with their own money and maintain it.

Council Member Magill asked about reservations and usage? Mr. Overstreet stated that reservations will not be taken at this point, but the City would like to manage it to make sure it is appropriately used.

PUBLIC COMMENT: No one appeared for public comment.

Council Member Ford likes the idea but noted that no matter what, the pavilion will be viewed as a City facility and with that comes the "care and feeding" of it. He asked if the City can rent it. Ms. Hinsvark stated yes, if we manage it like another park facility and put a fee to it. Council Member Ford would like the ability to use the asset to be able to rent it to pay for it. He would like to get that into an agreement.

Council Member Reisman loves the idea no reservations and does not want a system where people have to make reservations. He likes just being able to go there and having people co-exist.

Council Member Connell does not think it will be a big deal and likes it as gathering spot. It is a pretty small area and he likes Rotary's intent.

Council Member Magill agrees, and compared it to the pavilion in Little Toots Park. He wonders if the "juice would be worth the squeeze" to rent it. It is an improvement on the core trail and the City does not have to pay for it.

Council Member Macys loves the project and noted that this is a powerful partnership. She stated that the current boardwalk is only accessible place people can go to view birds. She noted the need to be prepared for event requests like weddings.

City Council President Kounovsky stated that this is a great project and a great partnership.

Council Member Ford supports the project but is hesitant because the City has \$15 million in deferred maintenance and this may add to that.

MOTION: Council Member Reisman moved and Council Member Macys seconded to approve the Rotary Park Peace Pavilion Proposal.

The motion carried 6/0. City Council President Pro Tem Myller was absent.

Steamboat
600 S. Lincoln Ave.
Steamboat Springs, CO 80487
970.879.2993



Craig
435 Mack Lane
Craig, CO 81025
970.824.3600



Name	Rotary Club of Steamboat		
Account No.	128724	Date	7/16/14
Pay to the Order of	Odyssey Builder Group	Amount	\$20,793.05
Twenty thousand seven hundred ninety three and 05/100ths			
Yampa Valley Bank		[Signature]	
For	201427		
⑆ 0 2 4 0 5 7 0 5 ⑆		⑆ 2 0 7 2 4 ⑆	

For: 1-10

Ck#: 0, Amount: \$20,793.05, Date: 7/18/2014



Odyssey Builder Group, Inc.
 2955 Village Drive, Suite #14
 Steamboat Springs, 80487
 970.879.5371

To: The Steamboat Springs Rotary Club
 P. O. Box 771336
 Steamboat Springs, CO 80477

Date: July 2, 2014

201427 Bill #1
 ROTARY PEACE PAVILION

0.910 Copies of Plans	June 13	2937	Go Blue Reprographics	(includes 50% disc)		105.67	✓ ¹	
	June 16	2953	Go Blue Reprographics			172.10	✓ ²	277.77
1.045 Project Mgt & Coordination	WE May9 thru June 27		ML Roberts		67.0 hrs@ 75.00	5,025.00	no charge	no charge
1.060 Engineering	June 19	1362	Structural Resources, Inc.			3,125.00	✓ ² ₀ ³	3,125.00 ✓
1.070 Plan Review Fee	WE June 16	R140000742	Routt County Regional Building Department			306.83	✓ ⁴	306.83
1.070 Permit Fees		SB-14-232	Routt County Treasurer			472.05	✓ ⁵	
		SB-14-232	City of Steamboat			455.00	✓ ⁶	
		SB-14-232	City of Steamboat	(Fire)		25.00	✓ ⁴	952.05
1.072 Excise Tax		SB-14-232	City of Steamboat			391.25	✓ ⁸	391.25
6.130 Timber Construction	July 1		J. Born Wood Products	split		7,301.00	✓ ⁹	7,301.00
6.180 Beams & Columns	July 1		J. Born Wood Products	split		7,449.00	✓ ¹⁰	7,449.00
Contractor's Fee						19,802.90		19,802.90
						Overhead @ 5%		990.15
						Profit @ 0%		0.00
Balance Due								\$20,793.05 ✓

YVCF
 871.25
 refunded
 back to us



Due Date July 15 2014
 Thank you.

Go Blue Reprographics Inc.

2740 Acre Ln. Suite #206
 Steamboat Springs, CO 80487

Date	Invoice #
6/13/2014	2937

Bill To
Odyssey Builder Group 2955 Village Dr. Ste#14 Steamboat Springs, CO 80487

201427.
 710

Ordered By	P.O. No.	Terms	Project
Mike R.	Rotary	Net 30	

Quantity	Description	Rate	Amount
258	Printed 516 square feet billed 258 (50% discount)	0.37	95.46T
4	24" Binding Strip	0.45	1.80T
		Sales Tax (8.65%)	\$8.41 ✓
Thanks for all your support~		Total	\$105.67

Phone # 970-378-2583

john@gobluerepro.com

GOBLUEREPRO.COM

),

Go Blue Reprographics Inc.

2740 Acre Ln. Suite #206
Steamboat Springs, CO 80487

Date	Invoice #
6/16/2014	2953

Bill To
Odyssey Builder Group 2955 Village Dr. Ste#14 Steamboat Springs, CO 80487

201427.910

Ordered By	P.O. No.	Terms	Project
Mike	Rotary	Net 30	

Quantity	Description	Rate	Amount
480	Over 1000 sq.ft-Discount for over 1k sq.	0.33	158.40
		Sales Tax (8.65%)	\$13.70
Thanks for all your support-		Total	\$172.10

Phone # 970-879-2583

john@goblurepro.com

GOBLUREPRO.COM



Structural Resources, Inc.

4145 Vrain St.
Denver, CO 80212

Invoice

Date	Invoice #
6/19/2014	192

Bill To
Rotary Club Steamboat Springs, CO

201427

1/150

Project	Pavilion	Due Date		6/19/2014
Description		Qty	Rate	Amount
Timber Frame - Redesign		5	65.00	325.00
Structural Engineering - Timber Frame		12	75.00	900.00
Timber Frame - Shop drawings & joint details		24	40.00	960.00
Timber Frame - Cut Sheets		16	40.00	640.00
Structural Engineering - Foundation		4	75.00	300.00
It's been a pleasure working with you!		Total		\$3,125.00

Ken Jaramola

RECEIPT

RECEIPT NUMBER: R140000742

Routt County Regional Building Department
P.O. Box 773840 Phone 970-870-5566
Steamboat Springs, CO 80477

201427.1070

NAME: CITY OF STEAMBOAT-SPRINGS
APD #: SB-14-232 TYPE: Building Combo Permit
SITE ADDRESS: 395 MT WERNER ROAD S
PARCEL: 936282005
PAYOR: ODYSSEY BUILDER GROUP

May include fees collected within the City of Steamboat Springs jurisdiction.

TRANSACTION DATE: 06/16/2014	TOTAL PAYMENT:	306.83
	TOTAL PAID FROM TRUST:	.00
	TOTAL PAID FROM CURRENCY:	306.83

TRANSACTION LIST:

Type	Method	Description	Amount
Payment	Check	3554	306.83
TOTAL:			306.83

ACCOUNT ITEM LIST:

Description	Account Code	Current Pmts
Plan Review - Steamboat	01-20-08-000-560	306.83
TOTAL:		306.83

RECEIPT ISSUED BY: SL-S INITIALS: SL
ENTERED DATE: 06/16/2014 TIME: 12:00 PM

Permit Number: 56-14-232

BUILDING PERMIT APPLICATION WORKSHEET
FOR SITE BUILT CONSTRUCTION ONLY
ROUIT COUNTY REGIONAL BUILDING DEPARTMENT

1070-455-2500
 1455-75200
 1072-3000

Project Address: 395 RING RD. Parcel ID Number: _____
 Legal Description: MT. VIEW

Property Owner: Rotary Club of Steamboat Springs Phone: 970.879.5371
 Owner's Mailing Address: 2955 Village Dr. Suite #14
 City, State: Steamboat Springs CO Zip: 80487
 Tenant: _____
 Tenant's Mailing Address: _____
 City, State: _____ Zip: _____
 Contractor: Odyssey Builder Group, Inc Phone: 970.879.5371
 Contractor's Mailing Address: 2955 Village Dr. Suite #14
 City, State: Steamboat Springs CO Zip: 80487
 Architect: Roberts Palston & Assoc Phone: 970.878.2727
 Architect's Mailing Address: PO Box 773627
 City, State: Steamboat Springs CO Zip: 80477
 Engineer: Structural Resources Phone: 303.458.9450
 Engineer's Mailing Address: 445 Vrain St.
 City, State: Denver, CO Zip: 80212

RC Treasurer	1070 - 472	05
City of Steamboat	1070 - 455	00
	1070	25
	1072	391
		25
		8
		30
	1343	30

Type of Work: New Addition/Alteration Tenant Finish Demo Repair
 Description of Work: shed
 Character and Use: picnic area

Description of Construction: (Outside to outside dimensions)

Number of Stories	<u>1</u>	Area of 1 st Level	_____	Unfin	<input type="checkbox"/>	Other ()	_____
*Area of Garage	_____	Area of 2 nd Level	_____	Unfin	<input type="checkbox"/>	Other ()	<u>988 ft²</u>
Submitted Valuation \$	_____	Area of 3 rd Level	_____		<input type="checkbox"/>	Area of Decks	_____
Calculated Valuation \$	_____	Area of Basement	_____		<input type="checkbox"/>	Area of Porches	_____
		*Total Floor Area	<u>988</u>	*Dwelling electrical fees based on sum of these.			

County:	<u>472.05</u> Permit Fee	<u>306.83</u> Plan Check	<u>162.22</u> Use Tax Exempt	<u>---</u> Fire Fee	<u>---</u> Planning Fee	<u>941.90</u> Total Fees
City:	<u>455.00</u> Permit Fee	<u>720.35</u> Use Tax Exempt	<u>391.25</u> Excise Tax	<u>25.00</u> Title		<u>1045.60</u> Total Fees

91%
 571.25

INVOICE - 7/1/14

J. BONN WOOD PRODUCTS
POB 1118
CLARK, CO. 80428
970-846-8430

20407
6130
6180

7301^{00 9}
7449^{00 .16}

TO: ODYSSEY BUILDER GROUP
2955 VILLAGE DR.
SUITE # 14
STEAMBOAT SPRINGS, CO. 80487

JOB NAME: ROTARY CLUB PAVILION
PERMIT #

JOB DESCRIPTION:
PAVILION TIMBERS

\$11,000.00

PAYMENT RECEIVED

\$ 5,500.00

50% LABOR ON FRAME FABRICATION

\$ 9,250.00

SUBTOTAL - \$14,750.00
SALES TAX - PERMIT
TOTAL DUE - \$14,750.00

201427 Rotary Peace Pavilion		Estimated Schedule of Values	Bill #1 July 2	Costs to Date	Budget Variance
0.650	Builders Risk	380.00		0.00	380.00
0.670	General Liability	400.00		0.00	400.00
0.910	Copies of Plans	200.00	277.77	277.77	(77.77)
1.040	Project Design	3,000.00		0.00	3,000.00
1.045	Project Manager	3,600.00		0.00	3,600.00
1.060	Engineering	3,000.00	3,125.00	3,125.00	(125.00)
1.100	Supervision	1,680.00		0.00	1,680.00
1.070	Plan Review Fee	536.75	306.83	306.83	229.92
1.070	Permit Fee	825.75	952.05	952.05	(126.30)
1.071	Use Tax	0.00		0.00	0.00
1.072	Excise Tax	1,032.00	391.25	391.25	640.75
1.209	PreConstruction Services	1,800.00		0.00	1,800.00
1.360	Survey & Layout	750.00		0.00	750.00
1.510	Temp Electric	1,080.00		0.00	1,080.00
1.525	Site Fencing	800.00		0.00	800.00
1.530	Temp Sanitary	440.00		0.00	440.00
1.601	Crane Rental	1,000.00		0.00	1,000.00
1.610	Material Handling	400.00		0.00	400.00
1.700	Dumpster/Recycle	800.00		0.00	800.00
1.710	JobSite Clean	400.00		0.00	400.00
1.710	Final Clean	0.00		0.00	0.00
1.720	Common Labor	0.00		0.00	0.00
1.860	Contingency	8,000.00		0.00	8,000.00
2.010	SubSoil Investigation	250.00		0.00	250.00
2.220	Excavation/Backfill	4,450.00		0.00	4,450.00
2.273	Retaining Walls	800.00		0.00	800.00
2.810	Irrigation System	1,000.00		0.00	1,000.00
2.900	Landscaping	10,000.00		0.00	10,000.00
3.300	Structural Concrete	6,530.00		0.00	6,530.00
3.325	Decorative Concrete	3,456.00		0.00	3,456.00
4.410	Stone Pavers	6,236.00		0.00	6,236.00
4.450	Sandstone Slab Steps	3,580.00		0.00	3,580.00
5.120	Structural Steel	500.00		0.00	500.00
6.005	Hewn Timbers	2,500.00		0.00	2,500.00
6.010	Framing Labor	0.00		0.00	0.00
6.130	Timber Construction	21,764.00	7,301.00	7,301.00	14,463.00
6.180	Beams & Columns	12,949.00	7,449.00	7,449.00	5,500.00
6.450	Custom Timber Benches	1,500.00		0.00	1,500.00
7.300	Roofing-Rusted Metal	5,837.22		0.00	5,837.22
9.910	Exterior Painting	3,250.00		0.00	3,250.00
10.400	Identifying Devices	1,200.00		0.00	1,200.00
16.720	Security System	500.00		0.00	500.00
16.700	Solar Lighting System	1,350.00		0.00	1,350.00
		117,776.72	19,802.90	19,802.90 **	97,973.82
Contractor Fee-Overhead	0.05	5,888.84	990.15	990.15	4,898.69
		123,665.56	20,793.05	20,793.05	102,872.51

1-10

9