

# Individual Project Final Report

**Please complete, print, sign, scan and upload this report into your project's Documents tab. In addition to this form, include all invoices (be sure they are marked "paid"), receipts, and/or copies of checks for the full amount of the project budget.**

Rotary Club: Juneau Gastineau Rotary, Juneau Glacier Valley and Juneau Rotary (tri-club project)

Project Title: Auke Bay Elementary Playground

## Project Description

1. Describe the project. What was done, when, and where did project activities take place?

Auke Bay Elementary School in Juneau, Alaska had old playground equipment. Through Rotary grant funds and three Juneau Rotary clubs contributing to the purchase of a large playground piece of equipment called an Eclipse Net Plus with 2-4 attach points, we were also able to assist on assembly and ground work by our members for this big improvement to the playground. Presidents from the three clubs coordinated fundraising, ordering and installation with school district and Parent Teacher Organization (PTO) volunteers. Numerous local businesses and individuals contributed to the project. Additional pieces of equipment were installed due to the fundraising efforts of the PTO and school district not covered by our grant.

2. How many people benefited from this project? Over 300+ students

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?

Auke Bay Elementary School children during the school year and in addition other children in the Juneau community using the playground during the summer months when it is open to the public.

4. How many Rotarians participated in the project? 30+

5. What did they do? Please give at least two examples, not including financial support provided to the project.

Architectural, planning, meetings, budgeting, disassembly of old equipment, raking gravel, unpacking, assembly

6. If a cooperating organization was involved, what was its role?

City and Borough of Juneau provided gravel to Auke Bay School for the project.  
Auke Bay Elementary PTO assisted with paying amount over \$20,000.

## Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: US Exchange Rate: n/a = 1 USD

7. Income

Sources of Income	Currency	Amount
1. District Grant funds received from the District	US	9,000
2. Rotary Club Contribution	US	11,000
3. Other funding (specify)Auke Bay Elementary PTO	US	283
<b>Total Project Income</b>	US	20,283

8. Expenditures (please be specific and add lines as needed)

Budget Items	Name of Supplier	Currency	Amount
1. Ecilpse Net Climber	Exerplay Inc	US	18,765
2. Freight for Ecilpse Net Climber	Exerplay Inc	US	1,518
3.			
4.			
5.			
<b>Total Project Expenditures</b>		US	20,383

## Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature  
Print name, Rotary title, and club

  
Pamela Varni, President, Juneau Gastineau Rotary Date: January 29, 2017