

Books to the Rescue - Project Budget

A District 5490 Joint Club District Grant Project

Rotary Clubs of: Prescott-Frontier (lead club), Prescott, Prescott Sunup, Prescott Valley and Chino Valley

Price Quotes provided by EDC Publishing, A+ Graphics and Apparel, and "Whatifmonsterstore"

Project Expenses: Costs per Duffel Bag - Product	Item Cost	Total
Duffel bag	18.00	18.00
"What-If" Monster Drawstring Backpack X2	4.00	8.00
"Cuddle Bear" Drawstring Backpack X2	5.00	10.00
"Johnathan James and the What If Monster" X2	12.99	24.98
"What If" Monster Plush X2	12.99	24.98
"Cuddle Bear" Book and Plush X2	24.99	49.98
"All Better" X2	12.99	24.98
Various Sticker Books X6	6.99	41.98
Various beginning fiction X2	4.99	9.98
Various intermediate fiction X2	4.99	9.98
Various advanced reading fiction X2	4.99	9.98
Various activity packs X2	7.99	15.98
TOTAL per duffel		251.78
Total Cost for eight (8) Duffels		2,014.24

Project Revenue		
Club & District Contributions		
Prescott-Frontier Rotary Club		214.14
Prescott Rotary Club		200.00
Prescott-Sunup Rotary Club		200.00
Prescott-Valley Rotary Club		200.00
Chino Valley Rotary Club		200.00
District Designated Funds		1,000.00
TOTAL PROJECT Revenue		2,014.24