

**BUDGET FOR YOUTH LEADERSHIP CLASSES AT GARFIELD, JEFFERSON, AND
GRACE JORDAN ELEMENTARY SCHOOLS IN 2016/2017**

ITEM	NEED	COST
PROGRAM COORDINATOR AND INSTRUCTOR (\$11.50/HOUR)		
Class Instruction	42 classes @ 2 hrs/class	\$966
Class Preparation	13 topics @ 12 hrs/topic	\$1,794
Administration/Coordination	8 months @ 10 hrs/month	\$920
Service Projects	6 projects @ 24 hrs/project	\$864
Advisory Committees	3 schools@ 6 meetings/school @ 2 hours/meeting	\$414
Parent Cooperation Meetings	3 schools@ 2 meetings/school@2 hrs /meeting	\$138
Evening Events	2 events/yr @ 9 hrs/event	\$207
SUBTOTAL		\$5,303
SUPPLIES		
Pads	90 pads @ \$5.29/pads	\$476
Pencils	7 boxes @ 18 pencils/box @ \$5.99/box	\$42
Lesson Books	90 books @ \$10.60/book	\$954
SUBTOTAL		\$1472
PROJECT TOTAL		\$6,775