

**Rotary International
Rotary District 5400**

Rotary Foundation District Grant Final Report

Deadline for submission: May 15th (do not use this form for progress reports*, but follow the instructions at the end of this form)

Must be typed and filed electronically on: <http://www.matchinggrants.org/district/>

Grant Information (to be completed by Project Contact Person)

1. District Grant #: **P-1239** Name of Club: **Rotary Club of Boise Sunrise**
2. Name of District Grant: **Youth Leadership Classes**
3. Briefly describe your project (who did what, when and where did project activities take place?) in 100 words or less.

District 5400's grant augmented Boise Sunrise's contributions enabling the implementation of 38 biweekly classes at 3 Title I schools, and the completion of six service projects. The YMCA provided skilled instructors, and each school contributed a teacher liaison. The classes occurred at each school throughout the school year, and the service projects occurred at nursing homes, homeless shelters, and the homes of disabled residents.

Improvements in youth attendance and grades have been monitored. I have included observations from a case worker, school principal, and teacher liaison that speak to the project's effectiveness.

4. In one brief sentence: who were the beneficiaries of the grant activities and how many of them were there?
Seventy-five low-income youth, their families, service project recipients, and Boise communities benefited as participants gained the self-esteem and personal confidence needed to attain post-high school educations.
5. How many Rotarians participated in the project? **10** Briefly tell what did. **Rotarians worked collaboratively with YMCA instructors, school principals, teacher liaisons, and parents on Advisory Committees where they facilitated meetings and offered ideas. Rotarians also prepared grant applications.**
6. Cooperating organization(s) other than the beneficiary was involved, what was its role?

Participating Schools provided Teacher Liaisons. Principals were members of Advisory Committees.

Boise School District identified Title I schools for participation.

Parents participated on Advisory Committees and monitored their children's progress.

7. FINANCIAL SUMMARY (add rows as needed)

List all sources of revenue, including in-kind donations	
District Grant Funds	\$3,387
Primary Club contribution	\$4,499
TOTAL (unlikely to match exactly your grant application)	\$7,886

List all expenditures, including donated materials and supplies	
Class Instruction (38 classes @ \$23/class)	\$874
Curriculum Development (13 topics @\$172/class)	\$2,236
Program Administration (\$460/month)	\$2,300
Advisory Committee Meetings (18 meetings @ \$23/meeting)	\$414
Parent Cooperation Meetings (6 meetings @ \$23/meeting)	\$138
Team-Building Events (2 events @ \$240/event)	\$480
Pads (95 pads @ \$1.00/pad)	\$95
Pencils (17 boxes @ \$1.00/box)	\$7
Snacks (1/student/class @ \$0.75/snack)	\$1,282
Markers, Crayons, & Colored Pencils (5 boxes of each@\$3.99/box)	\$60
TOTAL (must match exactly the revenue amount above and correspond to the receipts you have uploaded)	\$7,886

Check the following:

I have uploaded receipts for goods purchased equally what is itemized in the expenditures above.

I have uploaded a copy of the club check(s) to a third party if the uploaded receipts and/or invoices are in its name.

I will upload this report when I have completed it.

My hand-written or digital signature below certifies that the project was implemented as proposed in my application for a grant. It attests that all funds were spent in compliance with the guidelines of the Terms and Conditions for Rotary Foundation grants.

Name of person filing this report (typed): **Robert P. Rainville** Date: 5/5/17

Signature: Robert P Rainville

*Progress reports are to be entered in the history log. Be brief and answer only the following questions in this order: 1. Has the project started? If so, when? And if not, when do you anticipate it to start? 2. If it has started, what is the % of completion? 3. Do you anticipate a reduction in the overall budget in excess of 20%? If yes, please explain why. 4. When do you expect the project to be finished?