

ROTARY DISTRICT GRANT

PROJECT P-1258

BUDGET

REVENUE:

TORRINGTON ROTARY CLUB.....\$4,000

DIS5440 DISTRICT MATCH.....\$4,000

TOTAL.....\$8,000

EXPENDITURES:

*DEMOLITION/TERMITE REPAIR.....\$2,500

**FLOORING.....\$5,500

TOTAL.....\$8,000

*This is based on a contractor's proposal (Shark Drywall & Construction) dated 5/16/2016.

**This is based on an estimate from Anderson Carpet Sales, Inc. dated 5/23/2016.

The total (for the complete store) is \$12,835.09. That figure includes: Floor prep, self leveler, floor patch, carpet removal, and carpet installation. The \$5,500 available in the grant will pay for approximately 43% of the project. The balance will be paid by Land of Goshen Ministries through fund raising.

Ed Wright

President-Elect

Torrington Rotary Club