



LASAR 2016-2017 Report

Dear Rotary,

The Learn-to-Alpine-Ski-And-Race (LASAR) Program teaches children of all levels of ability from never ever to advanced skiers ages 5 to 11 the joys of skiing. The objectives for the program include improving their skiing technique through progressed turning, balance, and body positioning, ski racing skills, self-confidence and the ability to work in small and large groups. The program runs every Wednesdays and Fridays after school for eight weeks starting in January and continuing through February. After LASAR, Rotarun provides one of the few, night-lighted opportunities for children to get outside after school during the dark winter months for snow play at a supervised winter venue. Sun Valley Ski Education Foundation coaches mentor groups of children so that kids have a fun in a social and safe environment that is local and affordable. We encourage their parents to stay and enjoy night skiing as a family or participate in popular events such as the: Arkoosh Cup and Saturday night races. LASAR has continued to grow and evolve over the years enabling Rotarun to help grow the skier base in the community while providing an easy, safe, first time learning skiing experience. This past year, more than 75 Wood River Valley Youth participated in LASAR.

Rotarun Ski Club, Inc.
Summary of Major Operating Expenditures - July 2016 through May 2017

Category	Amount
Payroll	\$23,795.94
Payroll Taxes	7,648.73
Advertising and Promotion	17,243.89
Commercial Liability Insurance	11,322.00
BCRD Grooming Services	6,740.00
Equipment Repairs and Maintenance	5,323.70
Restaurant and Kitchen Supplies	5,103.01
Other Operating and Administrative Expenses	3,461.21
Utilities - Electrical Power	2,807.64
Workers Compensation Insurance	2,641.00
Bookkeeping and Accounting	2,068.59
Outside Services	1,750.00
Other Utilities (Telephone, Garbage Disposal and Propane)	1,727.59
Snow Cat Repairs	1,654.68
Directors and Officers Liability Insurance	1,387.00
Diesel Fuel	1,378.88
Sales Taxes	654.24
Does Not Include Capital Project Costs:	
Electrical and Lighting System Upgrades and Improvements	0.00
Facility and Structure Improvements	0.00
Tube Park Development	0.00
Total Expenses	\$96,708.10
Estimated LASAR Program Expenses @ 30 Percent of Total Skier Days	\$29,012.43