

	A	B	C
1	BLMH Healing Garden Project		
2	Originally Budgeted Items		
3	Pergola Gazebo	3,000.00	
4	2 Picnic tables @ \$1,500.00 each	3,000.00	
5	2 Benches @ \$800.00 each	1,600.00	
6	2 Rolling Flower Gardens @ \$500.00 each	1,000.00	
7	Original Project Total:	8,600.00	
8	Funding Sources		
9	District 5400 Grant	4,300.00	
10	Rotary Club of Montpelier	1,250.66	
11	Bear Lake Valley Health Care Foundation	2,000.00	Cash Donation to Montpelier Rotary
12	Jensen Lumber	943.83	Dontated Materials
13	Bryce Boehme Construction (6) 6" x 6" Simpsons ties.	135.00	Dontated Materials
14	Funding totals:	8,629.49	
15	Amended Project Budgeted Items		
16	Covered Picnic Area: 14' X 21'		
17	Jensen Lumber Donations: Rough Cut Lumber		
18	3 - 6"x12"x18'	368.71	
19	2 - 6"x6"x8' @ 14.04 each	29.66	
20	2 - 6"x6"x10' @ 21.45 each	44.88	
21	2 - 6"x6"x12' @ 25.74 each	53.86	
22	36 - 2"x8"x10' @9.97 each	358.92	
23	6 - 2"x8"x8' @ 7.98	47.88	
24	8 - 1"x8"x10' @ 4.99	39.92	
25	Jensen's Lumber Donations Total	943.83	
26	Jensen Lumber Purchases		
27	Metal Roof: \$2.55 per linial foot: 14 pieces 8'3" long	294.53	
28	Ridge Cap: 3 pieces 10' 6" @ 19.95	59.85	
29	Roofing Screws: 1 bag 1.5" @ 24.50	24.50	
30	Soffit: 40 pieces @ \$14 - 12' long	542.00	
31	Drip Edge: 11 pieces 10' 6"	93.50	
32	Soffit H Channel 40 12' pieces	-	
33	Soffit J Channel: 12 pieces	71.40	
34	Facia: 13 pieces 12'	220.35	
35	Jensen's Lumber Purchases Total	1306.13	
36	Gunderson's Hardware Purchases		
37	12 - 4'x8' wafer board @ 17.60		
38	2" x 10" x 12' (8 pieces @ 23.56)		
39	2' x 4' x 92 5/8 (12 @ 3.81) Bracing materials		
40	Bolts to secure beams to concrete anchors		
41	Joist Hangers/Hurricane straps		
42	Joist Hanger Nails		
43	Facia Screws, other supplies		
44	Gunderson's Total:	894.58	See attached receipts
45	5 Covington Cast Aluminum Tables and 20 Chairs	2,949.95	
46	Propane Fire Pit	2,400.00	
47	6 - Simpson Ties: 6'x6':	135.00	
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49	Completed Project Total	8,629.49	

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