

Total Budget
October 2016 - September 2017

Category	Item Description	Vendor	Unit Cost (KES)	Qty	Total (KES)	Total (USD)
Microclinic Curriculum	Topics include HIV/AIDS biology, group communication skills, community mobilization, and holistic health of a community ecosystem. This curriculum will serve as the platform for the maternal and reproductive health campaigns.					1370
	12 Curriculum Flipbooks for community microclinic trainings	Mango Tree - Kampala, Uganda; http://www.mangotreeuganda.org	9,083	12	108996	1090
	Cartridges for printing of take home points and comic strips for participants	NITI Computers - Kisumu	10,000	2	20000	200
	Paper reams for printing	Favour Stationers (Cross Road) - Nairobi	2000	4	8000	80
Microclinic Facilitator Training	A Training-of-Trainer (ToT) approach for 40 community health workers which will include 16 training sessions. These community health workers will then facilitate the training of each microclinic group in their community.					4160
	Training Materials including papers, pens, visual aids	Favour Stationers (Cross Road) - Nairobi	10,000	16	160000	1600
	2 Facilitators @ 4,000KES per training	Ekialo Kiona CBO	8000	16	128000	1280
	Snacks for participants at each training, 200KES per participant (40)	Eveline Akoth Ogweno (Proprietor EK Hotel) - Kitawi, Mfangano Island	8000	16	128000	1280
Microclinic Community Training	Training of 70 microclinic groups using an 8-week session curriculum.					5190
	1 Facilitator@ 500KES per group per week (70 groups)	Community Health Worker network (MoH)	35000	8	280000	2800
	Airtime for community health worker facilitators to mobilize microclinic groups	Safaricom Shop - Sena, Mfangano Island	250	60	15000	150
	Catering at 400KES per group per week (70 groups)	Eveline Akoth Ogweno (Proprietor EK Hotel) - Kitawi, Mfangano Island	28000	8	224000	2240

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Tshirts	Each microclinic participant will receive a Tshirt upon completion of the 8-session curriculum.					5000
	1,000 Tshirts for participants	Tshar Print Solutions, Nairobi	500	1000	500000	5000
Motorbike	Purchase of motorbike, registration, and insurance for training and outreach services.					2040
	1 Boxer Motorbike	Bajaj Boxers, Kisumu	120000	1	120000	1200
	Quarterly maintenance and servicing of motorbike	Local fundi - Sena, Mfangano Island	15000	4	60000	600
	Motorbike fuel, weekly allowance	Fuel distributor - Kitawi, Mfangano Island	500	48	24000	240
Outreach Equipment and Supplies	Equipment will allow staff to hold outreach and education services to community members, mobilized through microclinic groups.					11680
	2 Tents	TBD (We are sourcing the best quality, cost effective tents from Nairobi)	100000	2	200000	2000
	Public Address System	Ziman Electronics - Kisumu	150,000	1	150000	1500
	2 Cooler Boxes for carrying supplies to and from the events	Laboratory & Allied - Nairobi	5000	2	10000	100
	Chairs for outreach events	Shivling Supermarket - Homa Bay	1000	100	100000	1000
	Plastic tables (can be easily disassembled and carried on motorbike)	Shivling Supermarket - Homa Bay	1500	2	3000	30
	Projector screen (used to show training and education videos in field), (EK already owns a projector)	Ziman Electronics - Kisumu	70000	1	70000	700
	Reusable sanitary towel kit which includes 2 shields, 8 liners, 1 plastic bag, 1 cloth bag. Each kit lasts up to 3 years.	Day for Girls - Uganda; www.daysforgirls.org	620	500	310000	3100
	Smartphones for Medic Mobile tracking software to mobilize and follow-up with participants.	TECNO Centre, Luthuli Avenue - Nairobi	5000	25	125000	1250
	First aid supplies including bandages, gauze, alcohol swabs, tape, antiseptics, paddings, and malaria tests. First aid services are always provided at outreach events.	Kavirondo Chemistry - Homa Bay	50000	4	200000	2000

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Specialty Trainings	Quarterly trainings for community health workers on specialty topics related to maternal/reproductive health to support antenatal care, birth planning, emergency obstetrics and transportation, and postpartum follow-up.						
						0	560
	Ministry of Health representative for facilitation	Ministry of Health representative (District Officer or Nurse)	4000	4	16000		160
	Training materials including papers, pens and training aids	Favour Stationers (Cross Road) - Nairobi	5000	4	20000		200
	Snacks for participants, 125KES per participant (40 participants)	Eveline Akoth Ogweno (Proprietor EK Hotel) - Kitawi, Mfangano Island	5000	4	20000		200
						(KES)	(USD)
TOTAL BUDGET						2,999,996	\$ 30,000