

Casper Multi-Club Centennial Project Budget

Contributions:

Casper Rotary Club	\$	500
Casper Five Trails Club	\$	5,000
Casper Reveille Club	\$	500
Casper Rotaract Club	\$	500
In-Kind Donations (Services, Materials, Installation)	\$	1,740
Casper Rotary Foundation	\$	2,000
District Centennial Grant	\$	4,000
Total	\$	14,240

Estimated Expenses:

2 Rotary Park Benches (\$750 ea.)	\$	1,500
2 Rotary Bike Racks (\$500 ea.)	\$	1,000
Site Demolition (@\$15/SY)	\$	420
Remove Curb and Gutter (\$5/ft)	\$	125
Prep Sub-base (\$5/SY)	\$	225
Pedestrian Pavers (\$20/SF)	\$	800
Raised wall garden (approx. 8 ft x 8 ft @ \$250/LF)	\$	8,000
Curb and Gutter installation (\$35/Ft)	\$	875
Water hook up (City of Casper)	\$	-
Power (City of Casper)	\$	-
10% Contingency	\$	1,295
	\$	14,240