

Casper Community Gathering Space Project Budget

Contributions:

| | | |
|---|----|-------|
| Casper Five Trails Club | \$ | 5,340 |
| In-Kind Donations (Services, Materials, Installation) | \$ | - |
| Casper Rotary Foundation | \$ | 2,000 |
| District 5440 Grant | \$ | 2,500 |
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| Total | \$ | 9,840 |

Estimated Expenses:

| | | |
|---|----|-------|
| Architect Drafting Services | \$ | 1,600 |
| Civil Engineering Services | \$ | 1,600 |
| Construction Materials Cost | \$ | 3,000 |
| Construction Installation | \$ | 2,000 |
| Power Installation and Supply (by City of Casper) | \$ | - |
| 20% Contingency | \$ | 1,640 |
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| | \$ | 9,840 |