

# District Grant Report 2017-2018

Final Report

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This report must be completed and uploaded on matchinggrants.org by June 1, 2018. If it is a progress report, a final report must be submitted no later than June 1, 2019 or 30 days after project completion, whichever comes first.

Progress Report

District Grant # P-1342

Rotary Club: _Five Trails Rotary Club of Casper				
Project Title: _Community Gathering Space				
Project Description:				
1.	Briefly describe the project. What was or will be done and where did or will the project activities take place? Explain how the beneficiaries and other community members were or will be involved?			
	The City of Casper and the Downtown Development Association are investing heavily in the revitalization of this Casper area. Rotary's contributions to enhance the functionality and aesthetics of this community development project will be visible for many decades to come. This project involved the installation of community gathering space features along the street front of the new David Street Station public plaza located in Casper's Old Yellowstone District			
	This project scope included the costs associated with the project design, site preparation and concrete foundation construction for the installation of a concrete and brick raised bed flower garden which serves as the base for a monumental post clock (funded separately) along with several park benches and bicycle racks.			
2.	How many Rotarians participated in this project? (estimate if progress report)30			
3.	What did or will they do? Please give at least two examples.			

Rotarians actively conducted a fundraising drive to fund the purchase and construction of the

equipment and facilities. Rotarians donated their time and talent to the design and installation efforts.

4. How many non-Rotarians benefited from this project? 55,000+\_\_\_

The facilities are available for public use in the downtown area of the City of Casper. Casper residents and visitors are now regularly enjoying the new David Street Station Venue and the enhancements contributed by this Rotary Project.

5. Who are the beneficiaries and what is or will be the expected long-term community impact of this project?

The citizens of Casper and visitors that are drawn to the Old Yellowstone District for the new entertainment opportunities are enjoying the facilities installed as a part of this project. The facilities were design for long-term outdoor use and are expected to remain for decades of use.

6. If a cooperating organization was involved, what was their role?

The Wyoming Young Contractors Association volunteered to manage the construction aspects of the planter. This included site demolition, preparation and construction contractors.

#### 7. Income:

Income Source	Amount
Five Trails Rotary Club Casper Rotary Foundation	\$2,740.35 \$2,000.00
District 5440 Grant	\$2,500
Donated Labor and Services	\$9,440.17
Total Project Income	\$16,680.52

8. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Amount
71 Construction, labor, equipment, materials	1	7,080.35
71 Construction, allocation of Donated Labor	1	3,540.17
Hein Bond Architects, Donated Design & Engineering	2	4,100.00
Atlantic Electric, Donated labor and materials	None	1,800.00
- Verbal estimate		
City of Casper – Permit Check # 3320	Lost	160.00

Total project expenditures	16,680,52
Total project expenditures	10,000.52

9. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	4	
My interaction with partner clubs was good	3	
We achieved the results we expected	5	

10. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Photos are uploaded

11. What worked well on this project and why?

Donations of services were needed to balance the budget. Contractors were willing to donate for recognition on plaques installed on featured clock. Contractors who donated were all pleased with the quality of the work and the appearance of the completed project.

12. What did not work well and how would you suggest improving it?

Partnership with Young Contractors did not work well because they are not the decision makers at their places of employment and they were not able to commit to the project as they hoped. Many construction delays were caused by their lack of availability for volunteer service.

13. How was this project publicized?

This was a very visible project that received news coverage before, during and after completion. Newspaper stories and television coverage. Many Facebook posts.

14. (Progress report only) What still remains to be completed on this project?

#### **Project Inventory**

Please list all items provided in this grant that are over \$75 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are

attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact

Date: Nov 14, 2017

Print name and Club name \_Wayne Heili, Five Trails Rotary Club\_

Upload this report on matchinggrants.org in .pdf format only



P 1342 Reciept # 1

### INVOICE

Date

Customer ID

Invoice No.:

08-30-2017

6150

13391

P.O. Box 4600 Casper, WY 82604

307-235-2922 Fax 307-235-3005

To:

Five Trails Rotary Club

c/o Wayne Heili 4210 Deer Run Casper, WY 82601 Job # Job

1704-101

David Street Station

Clock Tower

ITEM			Unit of	Unit	
#	Description	Units	Measure	Price	Amount
	Clock Tower for David Street Station (see attached)	1	ls	\$14,160.69	\$ 14,160.69
					sec Details
Amount Billed			\$ 14,160.69		
				\$ -	
Total Due This Invoice				\$ 14,160.69	

Pel 1#3384 \$ 7,080.35 71's Donation \$ 7,080.39

1342 71 CONSTRUCTION ELE: 307-235-2922 P. O. BOX 4600 FAX: 307-235-3005 CASPER,WY 82604 JOB: 1704-101 DATE: 8/30/2017 **BILLING TO:** Casper Rotary Club WORK DONE: Clock Tower for David Street Station LABOR Week End Week End Week End TOTAL HOURLY CLASS **EMPLOYEE** 7/15/2017 8/12/2017 HOURS 08/19/17 RATE AMOUNT Superintendent Ian Alvstad 7.00 7.00 \$92.00 \$644.00 Foreman Chris West 11.50 18.50 41.00 \$58.00 \$2,378.00 Foreman Gerry Escarsega 3.50 3.50 \$58.00 \$203.00 Truck Driver Andrew Hibschweiler 1.00 1.00 \$44.00 \$44.00 Truck Driver Richard Wagoner 1.00 1.00 \$44.00 \$44.00 Truck Driver **KJ Woods** 1.25 1.25 \$44.00 \$55.00 Laborer Kenny Craig 12.00 4.00 16.00 \$39.00 \$624.00 Laborer John Rector 12.00 8.00 24.50 44.50 \$39.00 \$1,735.50 Laborer Pedro Reyes 4.00 2.00 17.50 23.50 \$39.00 \$916.50 Laborer Jacob Westby 12.00 4.00 \$1,521.00 23.00 39.00 \$39.00 Laborer Silvestre Gomez 6.00 17.50 23.50 \$39.00 \$916.50 Laborer **Matt Sciole** 4.00 12.00 16.00 \$39.00 \$624.00 Laborer Jose Narvaez 8.50 12.00 20.50 \$39.00 \$799.50 Laborer Richard Wagoner 1.00 1.00 \$39.00 \$39.00 Laborer Gerry Geldien 1.00 1.00 \$39.00 \$39.00 Laborer Eduardo Dominguez 1.00 1.00 \$39.00 \$39.00 TOTAL LABOR \$10,622.00 P1340 Allceatem of labor Allocation 3,541.66 Allecation Denoted 3540 Report EQUIPMENT TOTAL HOURLY NUMBER: DESCRIPTION HOURS RATE **AMOUNT** 0-0056 1995 Ford F-450 4cy EndDump 1.00 1.00 \$45.00 \$45.00 0-0122 2006 Chevrolet 2500 Crew Cab 1.00 1.00 2.00 \$40.00 \$80.00 0-0123 2008 Ford F550 1.00 1.00 \$45.00 \$45.00 0-0141 2011 Dodge 5500 Crew Cab 1.00 1.00 1.00 3.00 \$45.00 \$135.00 0-0142 2011 Dodge 5500 Crew Cab 1.00 1.00 1.00 3.00 \$45.00 \$135.00 1-0150 2000 Mack CH613 13cy End Dump 1.00 1.00 \$56,00 \$56.00 1-0001 KJ Woods End Dump 1.25 1.25 \$56.00 \$70.00 5-0589 2001 Vac Tron 5.50 2.00 7.50 \$100.00 \$750.00 TOTAL EQUIPMENT \$1,316.00 MATERIALS TOTAL UNIT ITEM DESCRIPTION SUPPLIER INV QTY UNITS AMOUNT UNITS PRICE 1/2" Hotmix 71 Construction in house 1 ton \$60.00 \$60.00 Contractor's Supply Fiber Tube 1494109 Is \$45.15 \$45.15 Fiber Tube Contractor's Supply 1494158 1 Is \$108.38 \$108.38 Rebar **Teton Steel** WYS0003274 Is \$231.00 \$231.00 Concrete McMurry Ready Mix 225539 Is \$677.25 \$677.25 Concrete McMurry Ready Mix 225540 Is \$451.50 \$451.50 **Recrete Grout** Contractor's Supply 1494214 1 Is \$114.56 \$114.56 **Plywood** Sutherlands 157154-57 Is \$283.16 \$283.16 Irrigation Supplies Mendards 34158 1 Is \$25.58 \$25.58 Road Base 71 Construction in house 4.01 tons 4.01 \$19.95 \$80.00 Fill Sand 71 Construction In house 0.95 tons 0.95 \$11.55 \$10.97 Topsoil 71 Construction in house 8.58 8.58 tons \$15.75 \$135.14 py TOTAL MATERIAL \$2,222.69 TOTAL BILLING \$14,160.69

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For. 7 V	01683: 80773597	201 3384	ALKA	IEI NO
Harland Clarke				

2.00

## P1342 Reciept#2

Wayne Heili

From:

Randy Hein <randy@heinbond.com>

Sent:

Tuesday, September 5, 2017 11:41 AM

To:

Wayne Heili

Subject:

Rotary Clock Estimate

Hi Wanye, with some structural, we about \$4,100.00 in time on the project.