

2012 DICTIONARY PROJECT BUDGET

Materials would be ordered from Southern California Dictionary Project. Books required are based upon student counts reported on Ed-Data website for last school year. Books must be purchased in full cases of 60 books per case.

	Dictionaries	Thesaurus
Clairemont Schools Toler ~ Title One Bay Park	3 cases	
Mission Bay – 5 cases Sessions	5 cases	
Crown Point ~ Title One		1 case
Pacific Beach ~ Title One		2 cases
Bay View Terrace ~ Title One		

EXPENSES

8 Cases of 60 @\$1.49	715.20	
3 cases Thesaurus @\$1.25	225.00	
Labels @ \$29.22	29.22	
	969.42 cost of books	
	<u>84.82</u> tax	
	\$1,054.24 total	

FUNDING

District Literacy Grant	\$200.00	
Rotary Club of Mission Bay		
Community Foundation	<u>\$854.20</u>	
	\$1,054.24	