

District Grant-Final Report Form 2016-17

(File Online- <http://www.matchinggrants.org/district>)

Return this completed form to your District Rotary Foundation Grant Sub-Committee Chair(DSGC). Do not sent this form directly to Rotary International.

Rotary Club: Wichita Falls SW Rotary

Project Number: P-1441

Project Title: Road to College – Summer Camp Program

Final Report

Project Description

The Road to College program was developed to reach students early in their educational careers and begins involving them during junior high school. The program works with families and students encouraging them to think about and plan for post-secondary education. It is a rigorous six week summer "boot camp" that promotes a culture of high expectations, providing students with instruction in reading, writing, math, supportive guidance and physical activity.

Research demonstrates that economically disadvantaged students lose gains made during the school year when they lack exposure to academic enrichment activities over the summer. Through the Road to College Program, partially funded through a Rotary District 5790 Grant in cooperation with the Rotary Club of Southwest Wichita Falls, this project grew from 20 students to 52 students over 2 years. This project will take place during the summer of 2017 and will move to a new location at Midwestern State University to serve at least 60 students; actual enrollment was 75 students.

The Total Budget from all sources is \$47510. The contribution from SW Rotary of Wichita Falls is \$5,490, with \$1,500 from a District Grant. SW Rotary contributed an additional \$1,990 higher paying for the incremental costs for lunches for 15 additional students (total student enrollment of 75 students rather than the budgeted 60 students).

2. How many Rotarians participated in the project?

10

3. What did they do? Please give at least two examples. Rotarians mentor students, participate in classroom activities and act as chaperones for field trips

4. How many non-Rotarians benefited from this project?

75 Students, Middle School & High School

5. What are the expected long-term community impacts of the project?

The long term outcome expected from this program will be a significant increase in the number of disadvantaged students who attend post-secondary education.

6. If a cooperating organization was involved, what was its role?

SW Rotary works with the Zavala Hispanic Cultural Initiative on this project. Zavala organizes the Road to College program, and administers the grant funds. SW Rotary makes the award to Zavala prior to the programs beginning to allow them to engage tutors and purchase supplies

Actual Contributions by SW Rotary were \$5,500 As students enrolled in the program, 75 students were selected against the original target of 60 students. SW Rotary made an additional donation of \$2,000 to cover lunch expenses for the 6week program for these additional 15 students.

Midwestern University provided the facilities for the boot camp and the buses for the student field trip

Financial Report (District must retain receipts of all expenditures)

| 7. Income | | Amount |
|---|--|---------|
| 1. District Grant funds received from the District | | \$1,500 |
| 2. Other funding (specify) SW WF Rotary Club | | \$2,000 |
| 3. Additional SW WF Rotary funding for an additional 15 students over budget (75 total) | | \$1,990 |
| Total Project Income | | |
| 8. Expenditures (please be specific and add lines as needed) | | |
| <i>Tutors, classroom supplies, field trips and lunches</i> | | \$5,490 |
| Total Project Expenditures | | \$5,490 |

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF

Certifying Signature

Jack Browne

Date:

7/22/2017

Print name, Rotary title, and club

Jack Browne, President Elect, 2017-2018

VP 2016 - 2017

To be completed by the District Rotary Foundation Grant Sub-Committee Chair (DGSC):
District Simplified Grant #