



## District Grant Report 2016-2017

This report must be completed and uploaded on [matchinggrants.org](http://matchinggrants.org) by June 1, 2017. If it is a progress report, a final report must be submitted no later than June 1, 2018 or 30 days after project completion, whichever comes first.

**District Grant #P-1495      Final Report**

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Rotary Club: ROTARY CLUB OF FORT COLLINS

Project Title: TEACHING TREE EARLY CHILD LEARNING CENTER

### **Project Description:**

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1. Briefly describe the project. What was or will be done and where did or will the project activities take place? Explain how the beneficiaries and other community members were or will be involved?

The project had two project components: 1) Replacement of 3 child handwashing stations, and 2) Painting an outside picket fence. Kathy Hayes and her husband, Jim, joined 5 volunteers from our Rotary Club of Fort Collins to complete the projects.

These projects benefited young children and their parents receiving services from the Teaching Tree Early Childhood Learning Center, affiliated with United Way. Teaching Tree is a non-profit, 501(c)(3) organization located at 424 Pine Street, Suite 100, in Fort Collins, Colorado. Teaching Tree's mission is to provide affordable, quality early childhood and educational programs in a culturally and economically diverse environment ensuring a climate of individual growth, comfort and security. Every year, 200 young children jump, run, spin, dance, play, and otherwise engage in physical, social, and creative activities in Teaching Tree's indoor and outdoor facilities for infants, toddlers, and preschoolers.

2. How many Rotarians participated in this project? 5
  3. What did or will they do? Please give at least two examples.
    - a) Three old child handwashing stations needed to be replaced because water spillage due to poor design caused wood and fiberboard damage exposing the children to a non-hygienic environment. The old handwashing stations were removed, and three new child handwashing stations were installed. This work was done over the course of weekends when Teaching Tree is closed and children are not in the building.
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b) Crayon Fence. Two to four Rotary Club volunteers and two Teaching Tree volunteers will paint a picket fence outside the Teaching Tree building in late August or September 2016. There are a total of 80 "crayon" or "pencil" pickets that need to be painted in a variety of colors, and there are 11 posts. Teaching Tree will provide instructions about how the fence is to be painted (what colors, time of day, day of week, perhaps when the child care center is not open). Two coats of paint will be applied. Rotary will fund the paint and other supplies: estimated cost not more than \$200.

4. How many non-Rotarians benefited from this project? More than 200 people.
5. Who are the beneficiaries and what is or will be the expected long-term community impact of this project?

The provision of indoor and outdoor affordable, high quality educational programs will benefit many generations of infants, toddlers, preschoolers, and their parents

6. If a cooperating organization was involved, what was their role?

Teaching Tree staff purchased the required materials, and Teaching Tree associated volunteers (Kathy Hayes and her husband, Jim) joined 5 Rotary Club of Fort Collins member volunteers to complete the projects.

7. Income:

Income Source	Amount
ROTARY CLUB OF FORT COLLINS	\$1,900.00
ROTARY DISTRICT 5440	\$1,000.00
<b>Total Project Income</b>	<b>\$2,900.00</b>

8. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Amount
LABOR TO MOUNT INTEGRAL SINKS	HD H1544-18986 RECEIPT 10/7/16	\$495.00
MATERIALS TO CONSTRUCT SINK CABINETS	HD H1544-18986 RECEIPT 10/7/16	\$1,366.28
ADDITIONAL SINK #1612	HD H1544-18986 RECEIPT 10/7/16	\$210.00
FAUCETS AND PAINTING SUPPLIES	HD VISA 6472 RECEIPT 10/10/16	\$467.00
LAMINATE, GLUE, AND DRAIN PARTS	JD CONSTRUCTION RECEIPTS THRU 11/7/16	\$67.40
DISCOUNTED LABOR 9/12/16 THROUGH 11/7/16	JD CONSTRUCTION RECEIPTS	\$500.00
Total project expenditures		<b>\$3,106.18</b>

9. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	4	
My interaction with partner clubs was good		NOT APPLICABLE
We achieved the results we expected	5	

10. What worked well on this project and why?

This project was a success because we had excellent communications between the Rotary Club of Fort Collins, Teaching Tree and JD Construction

11. What did not work well and how would you suggest improving it?

Specific instructions about how to use the district matching grants website for required reporting would have been helpful.

12. How was this project publicized?

The completed project was publicized with a "Thumbs Up" published in the Fort Collins Coloradoan newspaper.

13. What still remains to be completed on this project? Not applicable. The project is completed.

#### Project Inventory

Please list all items provided in this grant that are over \$75 in value and are not expendable.

Note: All purchased items were expended, and there are no remaining non-expendable items.

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

**Please attach all receipts or an invoice and a copy of the check used to pay the invoice.  
Funds over \$100 not used must be returned to the district grants treasurer.**

Certifying signature of primary contact



Date: 4/1/17

Print name and Club name: Robert F. Marschke, Jr. ROTARY CLUB OF FORT COLLINS

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