

Budget for Adult “Catch-Up” Project (P-1523)

The budget is very tentative since this is an innovative start-up project.

* Facility Usage	\$1,000.00
* Paid Staff	\$1,000.00
* Supplies	\$700.00 (in consultation with Robin Steele)
* Contingency	\$300.00 (to be determined once the program is better defined)