

**District Grant Report**

Rotary Club: Rotary Club of Signal Hill  
 Project Title: School Supply Project 2017-18

Progress Report       Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

Donations, Fundraising, and grants used to purchase school supplies for 2200 students, grades K to 9 at 3 schools located in Signal Hill, CA. Rotarians and community volunteers organize and packed supplies in backpacks and delivered to classrooms from July to Sept (Open House).

2. How many Rotarians participated in the project? Members from Signal Hill, Catalina, the EClub of the West, District 5320 in excess of 50 members

3. What did they do? Please give at least two examples. E Club partners with Signal Hill and provided volunteers and contributed grant funds; Members meet with teachers to develop supply list; ordered thousands of supplies; meet at delivery point and unloaded supplies; organized volunteers and set up assembly line on 4 days of packing; secured 70 rolling carts from EDCO recycling for delivery to school; delivered to schools and appeared for Open House to present supplies to parents/children. Engaged in community fund raising event and publicity.

4. How many non-Rotarians benefited from this project? 2200 students received supplies and teachers benefitted by not having to spend their personal funds to support low income children.

5. What are the expected long-term community impacts of the project? Rotary recognized as major donor to local community; Community participation in charitable event; low income families received financial support.

6. If a cooperating organization was involved, what was its role? District 5320 provided volunteers. E-Club of the West partnered by donating their share of District Grants and volunteers. Long Beach Rotary Foundation provided major donation.

**Financial Report – Be sure that Income equals Expenditures!**

7. Income

Amount

|   |                  |
|---|------------------|
| 1. District Grant funds approved by the District (Signal Hill and E Club of the West \$1,500 each)    | 3,000.00         |
| 2. Club contribution \$1500 matching Grant funds plus surplus revenues prior year project \$3,312.62) | 4,812.62         |
| 3. Other funding : See detailed Accounting: LB Rotary Foundation, Community Donations, In Kind        | 36,369.00        |
| <b>Total Project Income</b>   | <b>44,181.62</b> |

8. Expenditures - please be specific and add lines as needed - receipts must be attached

|  |           |
|--|-----------|
| 1. See attached 2017-18 Accounting with detailed expenditures and back up documents        | 37,682.47 |
| 2. Surplus revenue over expenditures which becomes beginning balance for next year project | 6,499.15  |
| 3. Expenses Plus Surplus Revenue   | 44,181.62 |
| 4.   |           |
|  |           |

|                                   |  |
|-----------------------------------|--|
| 6.                                |  |
| <b>Total Project Expenditures</b> |  |

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

/s/ Carol A Churchill

Date: 4/14/2018

Print name, Rotary title, and club

Carol A Churchill, Co-Chair, School Supply Project, Rotary Club of Signal Hill