

**ROTARY DISTRICT 5495
DISTRICT GRANT PROJECT BUDGET**

PROJECT TITLE VERDE VALLEY IMAGINATION LIBRARY EXPANSION
ROTARY CLUBS ROTARY CLUB OF SEDONA
ROTARY CLUB OF THE SEDONA RED ROCKS;
ROTARY CLUB OF THE VERDE VALLEY
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PROJECT BUDGET **COST OF BOOKS & POSTAGE FOR 440 PRESCHOOL CHILDREN FOR 1 YEAR**
(THIS IS A SUBSET OF OUR TOTAL ENROLLMENT WHICH IS NOW OVER 1300 PRESCHOOLERS)

VENDOR	ITEM(S) DESCRIPTION	COST	TAX	SHIPPING	TOTAL
Dollywood Foundation	5288 Preschool books (\$1.41/book) Mail/Shipping Expenxe \$0.67/book Book + mailing costs \$2.08/book	\$7,457	0	\$3,543	\$11,000