

BUDGET

Item	Cost - High	Cost - Low	Budget	Spent	Donated	Remaining
Fence	\$ 3,905	\$ -				
Pergola	\$ 3,762	\$ 2,000	\$ 2,600			\$ 2,600
Seating	\$ 1,000	\$ 500	\$ 1,000	\$ 285		\$ 715
Soil/Amendments	\$ 500	\$ 500	\$ 500	\$ 769		\$ (269)
Beds	\$ 1,892	\$ 1,892	\$ 2,371	\$ 500		\$ 1,871
Breeze	\$ 2,423	\$ 1,500	\$ 531	\$ 817		\$ (286)
Plants	\$ 600	\$ 500	\$ 500	\$ 100		\$ 400
Total	\$ 14,082	\$ 6,892	\$ 7,502	\$ 2,471	\$ -	\$ 5,031
Rotary Club Funding			\$ 5,000			
City of Fort Collins Funding - Secured			\$ 2,371			
CRES PTO			\$ 100			

Phase 1

Seating	\$ 285
Soil/Amendments	\$ 769
1 of each Type of Bed	\$ 500
Breeze	\$ 817
Plants for 1 Type of Each Bed	\$ 100
Native Pollinator Habitat	\$ -
Total	\$ 2,471

Phase 2 (to be supported by Loveland Mountain View Rotary)

Pergola	\$ 2,600
Remaining Beds	\$ 1,871
Remaining Plants	\$ 325
Teachers Bench	\$ 152
Total	\$ 4,948