

Revised Budget of BCS&R Grant

Category	Budget	Actual	Difference	Available
1	Install and Build Cabinetry/Desk/Shelving and Benches.	\$ 609.00	\$ 609.00	100% \$ -
2	Install and Acquire Radio Equipment	\$ 1,723.84	\$ 1,723.84	100% \$ -
3	Refridgerator	\$ 118.10	\$ 118.10	100% \$ -
4	PC Monitors and Wall Mounts	\$ 999.97	\$ 999.97	100% \$ -
5	Microwave	\$ 99.88	\$ 99.88	100% \$ -
6 *	Safety Chocks	\$ 1,624.21	\$ 1,340.00	83% \$ 284.21
		\$ 5,175.00	\$ 4,890.79	95% \$ 284.21

Lines 1 - 5 has been Allocated and Reconcilled, leaving a surplus for Line 6

* The Unused portion of funds the BCS&R would like to amend the request and acquire some safety chocks to help extract persons/victims in a wrecked vehicle.