

Estimated Budget - Boys and Girls Club Backpack Project

Irvine Rotary Club 2017

Product	Lower Elementary	Upper Elementary	Total
Brad folder	4	4	8
Construction paper 50ct	2	2	4
Manilla paper 50ct	2	2	4
Plastic school box	1	1	2
Crayons 16ct	1	1	2
Broad marker 8ct	2	2	4
Blunt 5" scissors	1	1	2
Sharp 5" scissors	1	1	2
Yellow highlighter	2	2	4
Pink eraser	2	2	4
#2 Yellow pencil	24	24	48
Pencil sharpener	2	2	4
Purple glue stick	4	4	8
Elmer's glue stick	2	2	4
Comp book 100ct - red	2		2
Wide comp book 100CT - black	2	2	4
Red stick pen	4	4	8
Blue stick pen	4	4	8
Scotties tissues 120ct	2	2	4
Spiral wide notebook 70ct		2	2
17" Backpacks	1		1
19" Backpacks		1	1
Product per kit	65	65	130
# of backpacks	71	71	
Price per kit	18	21	
Net cost before tax	1278	1491	2769
Tax @ 8%			221.52
Total budget @ 142 backpacks			2990.52