

**San Juan Capistrano Rotary Club
District Grant P-1714
Project Budget**

	BUDGET	ACTUAL
Income		
Club Contribution	\$2,063.00	\$2,345.55
District Grant Funds	\$2,063.00	\$2,063.00
Total Income	\$4,126.00	\$4,408.55
Expenses		
<u>Thanksgiving Food Drive</u>		
1 Turkeys	\$2,000.00	\$1,351.77
2 Grocery Cards for Families	\$100.00	\$1,025.00
3 Boxes for Meals/Flyers	\$200.00	\$401.70
4 Food for Volunteers	\$0.00	\$134.47
	<u>\$2,300.00</u>	<u>\$2,912.94</u>
<u>Santa's Visit</u>		
5 <u>Supplies</u>	\$226.00	
<u>Kid's Activities</u>		
Receipt (a)		\$212.96
Receipt (b)		\$36.33
Receipt (c)		\$111.94
Receipt (d)		\$64.65
Receipt (e)		\$60.33
Receipt (f)		\$19.40
<u>Decorations</u>		
Receipt (g)		\$15.16
Receipt (h)		\$73.63
Event Flyers - Receipt (i)		\$206.88
6 Toys - OC Toy Collective Fee	\$1,500.00	\$25.00
Fee for Venue - CUSD MFMS		
7 Multipurpose Room	\$0.00	\$368.00
8 <u>Food for Volunteers</u>	\$100.00	
Receipt (a) - Donuts/Coffe		\$137.85
Receipt (b) - Pizza		\$163.48
Total Santa's Visit	<u>\$1,826.00</u>	<u>\$1,495.61</u>
Total Expense:	\$4,126.00	\$4,408.55