

Rotary Club of Bigfork  
District Grant – Project Budget

**Bigfork Schools Makin' Music Project**

<b>Expenses Year 1 (Grant Period)</b>	Grant Funds	Club Funds	In-Kind	
Tuba	\$5,000			
Clarinet #1		\$1000		
Clarinet #2		\$1000		
Flute #1		\$1000		
Flute #2		\$1000		
Alto Sax		\$900		
Reeds, Misc		\$100		
Brass Rotary Labels on Instrument Cases (12)		\$150		
 Labor:				
Rotarians set up concert(s) during school year, usher concert, consult, negotiate and visit with instrument suppliers 20 man hours @ \$20				\$400
Design Promotion on Facebook				\$100
Boost Facebook ad		\$50		
Chamber of Commerce Insert Concert Promo		\$50		
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Totals:	\$5,000	\$5,250		\$500
 <b>Expenses Proposed Year 2 Post grant period</b>				
additional instrument replacement & band supplies as guided by band instructor, concert participation as above		\$10,000		
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Total 2+ year project:	\$5,000	\$15,250		<b>\$20,750</b>
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<b>Revenue:</b>				
Rotary Club of Bigfork through Individual Member & Community Donations, Club Fundraiser (Movie Night + mini band concert)		\$5,250 (Year 1)		
		\$10,000 (Year 2)		
Rotary Club of Bigfork members donated labor				\$500
Rotary District Grant	\$5,000 (Year 1)			
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Totals:	\$5,000	\$15,250		<b>\$20,750</b>