

District Grant *Final Report* D5495 form v.12.28.17

Due April 30, 2018 Please type all answers. Sign, scan and upload this form to the project website with all accompanying expenditure receipts.

Project Number (MatchingGrants.org) #

Person completing this form: Kerry Smith

Rotary Club: Paradise Valley

Project Title: Neighborhood Ministries

Project Description

Briefly describe the project. What was done (in 100 words or less)?

Our Club has been actively involved with Neighborhood Ministries for over 20 years. Both volunteer time and funds have been provided.

We have decided to make a stronger commitment to this organization and this project would allow 4 members of our club to actively participate on this project. We plan on purchasing the Sales force database direct for their use.

We plan on working with the Development Manager to purchase, implement and monitor the results. We will be on their premise to help out and supervise the volunteers needed to complete the project. The project has been fully funded with another donation.

Proposal to the Rotary Foundation June 13, 2017

• NEIGHBORHOOD MINISTRIES

Thank you for the opportunity to present a proposal to the Rotary Foundation for Neighborhood Ministries. We are requesting a \$4,000 grant to help support our growing programs through the development and implementation of a new database system.

About Neighborhood Ministries Neighborhood Ministries' (NM) mission is to break the cycle of poverty in impoverished, inner-city Phoenix by holistically loving, serving, and bringing life-transforming hope and power to families in the community. Because of our commitment to long-term relationships, NM promotes opportunities for children and families to become self-sufficient, healthy and contributing members of their community. Since 1982, NM has provided: the basic necessities to the under-resourced in the urban Phoenix community; a safe, alternative place where community youth can congregate after-school and engage in enriching activities; resources necessary to break the cycle of poverty and abuse that has existed for generations; and a place where whole families are nurtured, from the parents to the children, promoting family unity and community responsibility. The Need for a New System Neighborhood Ministries has grown into an organization with over a dozen programs that serve 2,500 individuals annually. For the last two years, NM has been in conversation with local foundations and ASU regarding the need for NM to better track our program outputs and outcomes. Most everyone who comes through NM knows what a great job we do at serving at-risk youth and families and giving them opportunities to break the cycle of poverty; however, we need to now have the research and data to back that truth up. In partnership with ASU, in the spring of 2017, we researched database systems and surveyed staff to choose and implement a possible database system. This new system will:

- o Improve Internal organizational communication
- o Improve program-to-program client info sharing/tracking
- o Allows for tracking of program outputs and high client volume
- o the goal is to have a database system that is easy to navigate, input information, pull reports, track users and has staff buy in.

The goal with the new system is to be able to track our program participants, successfully demonstrating that our long-term approach and holistic services really do provide better outcomes for the individual, the family and the community.

The total cost of the first phase of implementation is \$6,250. A \$4,000 grant from the Rotary Foundation will specifically support the following elements: the construction of all data fields, with an emphasis on our Kids Life program (which serves 500 K~ graders annually) and the construction of standard reports. We are currently seeking the remaining funds from other sources. (Please see budget below.)

Thank you for the opportunity to share this project with you. If you have any questions, please let me know.

Sincerely,
Christina Fankhauser
Development Manager
602.689.1706
christina@nmaz.org

1. When (dates) and where (city, state and country) did project activities take place? Phoenix, AZ

Who were the beneficiaries? The Families, Volunteers and Staff of Neighborhood Ministries.

2. How *many* Rotarians participated in the project? 2 plus the club meeting we had there.
3. What did they do? Please give at least two examples. We had two of our Rotarians work them on a monthly basis, following up on the project. We had a club meeting at their premise and took in the size and number of families, volunteers and staff.

4. How *many* non-Rotarians benefited from this project? 250 families is an estimate.

What are the expected long-term community impacts of the project? The information system will allow Neighborhood Ministries to be more effective and reach more families.

5. If a cooperating organization was involved, what was its role?

Financial Report (Use second page, if needed. District must receive receipts of *all* expenditures.)

6. Income	Amount
1. District Grant funds received from the District	2,000
2. Club funds	2,000
3. Other funding (specify) * other internal fund raising	4,610
4. Other funding (specify)	
Total Project Income	8,610
7. Expenditures (Please be specific.)	
1. See attached Accounting Ledger	8,610
2.	
3.	
4.	
5.	
6.	
Total Project Expenditures	8,610

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been uploaded to the project website. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned.

Club President Signature:

[Signature] 17-18
Kerry Smith

Date:

6.26.18

Club President printed name: