

6th Ward Garden Park Structures Proposal

Helena Sunrise Rotary Club / Helena City Parks Department

EXPENSES				Grant Funds	Club Funds	Previously Committed
	Description	Total Cost				
	12' Plastic Trellis Structures (2)	\$ 2,600.00		\$ 1,300.00	\$ 1,300.00	
	6' Plastic Trellis Structures (2)	\$ 1,600.00		\$ 800.00	\$ 800.00	
	5' Sunburst Garden Benches (6)	\$ 4,500.00		\$ 1,250.00	\$ 1,250.00	\$ 2,000.00
	Freight	\$ 200.00		\$ 100.00	\$ 100.00	
	Landscaping - Plants, Irrigation, Curbing, Mulch, Stone	\$ 1,600.00		\$ 800.00	\$ 800.00	
	Signage - Stone monument with plaque	\$ 1,500.00		\$ 750.00	\$ 750.00	
	Architectural Design (Rotarian)	8 hours @ 80\$/hr				
	Labor: Assemble and Install	25 hours @\$20/hr				
	Total Project Cost	\$ 12,000.00		\$ 5,000.00	\$ 5,000.00	\$ 2,000.00
REVENUE				Grant Funds	Club Funds	Previously Committed
	Helena Rotary Foundation				\$ 5,000.00	\$ 1,000.00
	Centennial Grant Funds					\$ 1,000.00
	Rotary District Grant Request			\$ 5,000.00		
	Helena Sunrise Club Donated Labor					
	Totals			\$ 5,000.00	\$ 5,000.00	\$ 2,000.00

In-Kind
\$ 640.00
\$ 500.00
\$ 1,140.00
In-Kind
\$ 1,140.00
\$ 1,140.00