

6th Ward Garden Park Structures Proposal

Helena Sunrise Rotary Club / Helena City Parks Department

EXPENSES

Previously Submitted

				Grant Funds	Club Funds	Previously Committed	In-Kind
	Description	Total Cost					
	12' Plastic Trellis Structures (2)	\$ 3,007.20		\$ 1,503.60	\$ 1,503.60		
	6' Plastic Trellis Structures (2)	\$ 490.56		\$ 245.28	\$ 245.28		
	5' Sunburst Garden Benches (6)	\$ 4,681.95		\$ 2,340.98	\$ 2,340.98	\$ 2,000.00	
	Freight	\$ 1,056.58		\$ 290.14	\$ 766.44		
	Landscaping - Plants, Irrigation, Curbing, Mulch, Stone	\$ 993.71		\$ -	\$ 993.71		
	Signage	\$ 1,650.00		\$ -	\$ 1,650.00		
	Architectural Design (Rotarian)	8 hours @ 80\$/hr					\$ 640.00
	Labor: Assemble and Install	25 hours @\$20/hr					\$ 500.00
	Total Project Cost	\$ 11,880.00		\$ 4,380.00	\$ 7,500.01	\$ 2,000.00	\$ 1,140.00