

## District Grant Report 2016-2017

This report must be completed and uploaded on matchinggrants.org by June 1, 2017. If it is a progress report, a final report must be submitted no later than June 1, 2018 or 30 days after project completion, whichever comes first.

District Grant # 1894 □ Progress Report √ Final Report				
Rotary Club:Fort Collins 1918				
Project Title:La Familia Classroom Updates				
Project Description:				
1. Briefly describe the project. What was or will be done and where did or will the project activities take place? Explain how the beneficiaries and other community members were or will be involved?				
Several of the children's classrooms at La Familia were in need of a refresh: cleaning, painting, etc. These classrooms are used for Early Childhood Education and Youth Enrichment Programs. We prepped the classrooms and painted. We coordinated with the Volunteer Coordinator for the center. Teachers and other volunteers moved all the furniture, and removed things from the walls before we started prep. The center connected us with the Kiwaniis and sent some volunteers to help, along with Family center volunteers.				
2. How many Rotarians participated in this project? (estimate if progress report)20				
3. What did or will they do? Please give at least two examples. Several helped with determining the amount of work hours, paint and supply quantities, and then purchase of materials.				
Then for the paint, we had 11 volunteers first night, 14 volunteers for the morning shift, and 7 volunteers for afternoon shift.				
4. How many non-Rotarians benefited from this project? (estimate if progress report)				

6 teachers, plus numerous children, 10-20 per classroom (we painted 3 large classrooms), depending on schedule. Once classroom is also used for summer enrichment program.

5. Who are the beneficiaries and what is or will be the expected long-term community impact of this project?

The Family Center provides quality early childhood learning programs. They offer numerous scholarships for their programs because their primary clientele are lower income families. Grants and donations provide funds for the scholarships.

6. If a cooperating organization was involved, what was their role? None, just the benefiting organization.

## 7. Income:

Income Source	Amount
Club Funds	318.85
District 5440 Centennial Grant	637.70
Total Project Income	956.55

8. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Amount
Home Depot Paint and Supplies	1	367.90
Home Depot Paint and Supplies	2	685.02
Unused Items Returned to Home Depot	3	-96.37
Total project expenditures		956.55

9. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	5	Yes, we reached out to Rotary After Work, and several from their club also volunteered along with DG Bill

We achieved the results we expected	5	
1		

10. What worked well on this project and why?

Coordinating with other groups, we had Satellite members of our club along with lunch members, Rotary After Work members, and some Kiwanis.

- 11. What did not work well and how would you suggest improving it? We initially overestimated what we though we could do. After having some professional contractors who are club members evaluate the work required and the time and volunteers we had, we scaled down what we wanted to accomplish.
- 12. How was this project publicized? Our Club Facebook, club newsletter, The Family Center Facebook.
- 13. (Progress report only) What still remains to be completed on this project? Nothing

## **Project Inventory**

Please list all items provided in this grant that are over \$75 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Destination/ Location	Comments
None				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Funds: 956.55 / 3 = 318.85

District Share: \$637.70
Club Share: \$318.85

Amount Received from District: \$1000 minus amount used \$637.70 = \$362.30

\$362.30 will be returned to District 5440

Certifying signature of primary contact

Date: \_\_6/12/18

Print name and Club name \_\_\_\_\_ John Trone – Rotary Club of Fort Collins\_\_\_\_\_

Upload this report on matchinggrants.org in .pdf format only