

North JeffCo Library District Material Updates

Helena Sunrise Rotary Club / North JeffCo Library Board

EXPENSES					
	Description	Total Cost	Grant Funds	Club Funds	In-Kind
	Drop Boxes - Repair/Sand Blast/Powder Coat	\$ 1,320.00	\$ 660.00	\$ 660.00	
	Childcraft 5 Shelf Display	\$ 380.00	\$ 190.00	\$ 190.00	
	High-Traffic Children's Rug	\$ 680.00	\$ 340.00	\$ 340.00	
	Children's Nonfiction Book Collection Project	\$ 1,220.00	\$ 610.00	\$ 610.00	
	Labor: Drop Box Removal and Reinstall	6 hours @\$20/hr			\$ 120.00
	Labor: Order and install Shelf Display and Rug	6 hours @\$20/hr			\$ 120.00
	Labor: Order, Catalogue and Shelve Books	12 hours @ \$20/hr			\$ 240.00
	Total Project Cost	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 480.00