

Town Center Playscape – District 5390 Project P-2053 (2017-2018)

Updated Budget and Project Status – 3/20/19

<u>Project Expenses:</u>	<u>5390 Grant Funds:</u>	<u>Club Funds:</u>	<u>Private Donations:</u>	<u>TOTAL:</u>	<u>Status:</u>
Purchase & Install: X-grass pour-in-place Safety surfacing	\$3,000	\$10,000	\$0	\$13,000	To be completed ASAP once weather permits (Rotarians included)
Purchase & Install: Timber form Play Structure including slides & tower	\$650	\$9,925	\$55,350	\$65,925	Completed
Professional Installation	\$0	\$0	\$8,225	\$8,225	75% Completed 25% for X-grass
TOTALS:	\$3,650	\$19,925	\$63,575	\$87,150	

Prepared by **Grant Hilton** – Project Chair – **3/20/19**