

**Big Sky Town Center Playscape Project**

**Project P-2053**

**FINAL REPORT**

**March 26, 2020**

**Final Project Expenses**

<b>ITEM</b>	<b>AMOUNT</b>	<b>CONTRACTOR</b>
Playground Equipment	40,815	Columbia Cascade
Installation of Playground Equipment	16,795	Playco Park Builders
Installation of Playground Surface	23,800	SYNLawn Montana
PRG Mgmt & Supervision	3,400	PRG
Earthwork (55 cy * \$45/cy = \$2475)	2,475	PRG
<b>Total</b>	<b>\$87,285</b>	

<b>Project Funding &amp; Budget</b>	<b>ORIGINAL</b>	<b>REVISED</b>	<b>FINAL</b>
<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>COSTS</b>
5390 Grant Funds**	5,000	3,650	3,650
Rotary Club of Big Sky Funds	15,000	19,925	19,925
Private Donations*	31,775	55,350	57,835
PRG	8,225	8,225	5,875
<b>TOTAL</b>	<b>60,000</b>	<b>87,150</b>	<b>87,285</b>

\* PRG was the general contractor for the Town Center for this project who managed the construction. The private donations were from Big Sky Town Center (TCOA) and the Yellowstone Club Community Foundation.

\*\* The Rotary Club of Big Sky originally requested \$5,000 of District Funds, but was granted \$3,650. PRG contributed project management and the earthworks for the project (\$5,875).