## Rotary International District 5400

## **Rotary Foundation District Grant Final Report**

Deadline for submission: May 15<sup>th</sup> (do not use this form for progress reports\*, but follow the instructions at the end of this form)

Must be typed and filed electronically on: <a href="http://www.matchinggrants.org/district/">http://www.matchinggrants.org/district/</a>

Grant Information (to be completed by Primary Contact Person or other authorized club member)

- 1. District Grant # (check website for #): 2094 Name of Club: Rotary Club of Boise Sunrise
- 2. Name of District Grant: Training for At-Risk Youth
- 3. Briefly describe your project (who did what, when and where did project activities take place?) in 100 words or less. Through this project, 24 fifth and sixth grade students from Jefferson, Grace Jordan, Taft, and Koelsch Elementary Schools completed the Everyday Leadership training program. The students, considered at-risk of not graduating from high school: (a) participated in 11 to 13 classes where they learned leadership behaviors; (b) completed two community service projects; and (c) attended a leadership camp where they built their self-esteem. As a result, at Jefferson (92%) of the students improved their GPAs or had GPAs ≥3.5. Student's behavioral incidences dropped to 2 from 20 the previous year. Monitoring results are still being compiled for the other schools.
- 4. In one brief sentence: who were the beneficiaries of the grant activities and how many of them were there? The 24 students and their families benefited directly because the participants are more likely to graduate from high school and pursue post high school training. The entire community will also benefit because these youth are less likely to need public support when they graduate and acquire skills needed for employment.
- 5. How many Rotarians participated in the project? 18 Briefly tell what did. Rotarians:
  - (a) Led group talks where the students discussed what they were learning, how they are using their new skills, what they liked about the program, and how it could be improved.
  - (b) Participated at the camp as cabin monitors and activity leaders.
  - (c) Provided funding and/or recruited community sponsors.
  - (d) Facilitated cooperation among the collaborating organizations.
  - (e) Assisted in planning
- 6. If a cooperating organization(s) other than the beneficiary was involved, what was its role?

The **Treasure Valley YMCA** provided skilled instructors, developed the curriculum, and developed the budget.

**School principals** and teachers encouraged student participation, contributed a Teacher Liaison to work with the YMCA instructor, and monitored the results.

Parents encouraged the children and assisted at the camp

## 7. FINANCIAL SUMMARY (add rows as needed)

List all expenses, including donated materials and supplies	
Everyday Leadership Instructor and support staff	\$1,595
Program Planning (coordination, budget development, planning, meetings)	\$3,148
Mileage (including emergency vehicle at camp)	\$127
Payroll Taxes and benefits	\$500
Snacks and Supplies per School for academic year	\$139
Marketing, Flyers, Paper Costs for academic year	7203
Housing, Food, Activities at Camp (24 students)	\$3,727
Transportation to Camp	\$168
TOTAL (Must match the receipts you have uploaded)	\$9,404

List all sources of revenue, including in-kind donations District Grant Funds	
	\$3,475
Primary Club contributions	\$5,929
TOTAL (must match expenses above)	¢0.404
,	\$9,404

## Check the following:

XI have uploaded all receipts for goods purchased. Those receipts correspond to the items and amounts itemized in the list of expenses aboveXI have uploaded a copy of the club check(s) to a third party if the uploaded receipts and/or invoices are in its nameXI will upload this report when I have completed it.
My typed name below certifies that the project was implemented as proposed in my application for a grant. It attests that all funds were spent in compliance with the guidelines of the Terms and Conditions for Rotary Foundation grants.
Name of person filing this report:_Robert P. Rainville Date: _5/14/2019

<sup>\*</sup>Progress reports are to be entered in the history log. Be brief and answer only the following questions in this order: 1. Has the project started? If so, when? And if not, when do you anticipate it to start? 2. If it has started, what is the % of completion? 3. Do you anticipate a reduction in the overall budget in excess of 20%? If yes, please explain why. 4. When do you expect the project to be finished?