

EVERYDAY LEADERSHIP BUDGET FOR JEFFERSON ELEMENTARY
2018/19 SCHOOL YEAR

Item	Cost
Program Personnel	
Everyday Leadership Instructor and support staff	\$1,233
Program Planning (coordination, budget development, planning, meetings)	\$923
Supplies	
Mileage (including emergency vehicle at camp)	\$244
All School Social (one weekend)	\$200
Snacks and Supplies per School for academic year	\$675
Marketing, Flyers, Paper Costs for academic year	\$50
Leadership Camp with Transportation (30 youth)	
Housing, Food, Activities at Camp	\$3,125
Transportation to Camp	\$500
TOTAL BUDGET	\$6,950