

**San Juan Capistrano Rotary Club
District Grant P-2154
Final Grant Expenditure Report**

	<u>Budget</u>	<u>Actual</u>
Income		
Club Contribution	\$7,770.00	\$4,702.68
District Grant Funds	\$4,730.00	\$4,730.00
Total Income	<u><u>\$12,500.00</u></u>	<u><u>\$9,432.68</u></u>
Expenses		
<u>Thanksgiving Food Drive</u>		
Turkeys	\$1,400.00	donated
Boxes for Meals	\$200.00	\$282.17
Groceries	\$500.00	donated
Flyers, Supplies, Food for Volunteers	\$400.00	donated
Venue	\$0.00	\$576.00
	<u>\$2,500.00</u>	<u>\$858.17</u>
<u>Santa's Visit</u>		
Flyers, Supplies, Food for Volunteers	\$1,100.00	\$1,314.06
Toys	\$1,500.00	donated
Venue	\$400.00	\$368.00
	<u>\$3,000.00</u>	<u>\$1,682.06</u>
<u>Students Run Los Angeles (SRLA)</u>		
Transportation/Lodging	\$3,500.00	\$4,000.00
T-Shirts	\$500.00	other funding
	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<u>1/11 Marine Unit</u>		
<u>Annual Support</u>		
1. Christmas Party Activities - Fun Services Truck		\$450.00
2. Christmas Party Activities - Train Party		\$550.00
3. Deployment Packs - Eagle Scout Project Support		\$317.45
4. Family Day Activities - Game Truck - Video Party		\$500.00
5. Family Day Activities - Train Express		\$475.00
6. Family Day Activities - Caricature Artist		\$300.00
7. Family Day Activities - Gift Cards for Prizes		\$300.00
	<u>\$3,000.00</u>	<u>\$2,892.45</u>
Total Expense	<u><u>\$12,500.00</u></u>	<u><u>\$9,432.68</u></u>