

**EVERYDAY LEADERSHIP BUDGET FOR GARFIELD SCHOOL**  
**2018/19 SCHOOL YEAR**

Item	Cost
<b>Program Personnel</b>	
Everyday Leadership Coordinator and support staff	\$1,233
<b>Supplies</b>	
Mileage (including emergency vehicle at camp)	\$244
YMCA Program Planning (coordination, budget development, planning, meetings with all stakeholders)	\$923
All School Social (one weekend)	\$200
Snacks and Supplies per School for academic year	\$675
Marketing, Flyers, Paper Costs for academic year	\$50
<b>Leadership Camp with Transportation (30 youth)</b>	
Housing, Food, Activities at Camp	\$3,125
Transportation to Camp	\$500
<b>TOTAL BUDGET</b>	<b>\$6950</b>