

Whittier Rotary Club School-Based Oral Health & Nutrition Program
Providing Oral Health & Nutrition Education, Dental Screenings,
Fluoride Varnish, and Referral to Treatment

Item	Narrative	Per 4.0 Days
Project Coordinator	at \$35/hr x 4 hours per day	\$560
Oral Health & Nutrition Education	at \$18/hr x 6 hours per day	\$432
Two Registered Dental Hygienists	at \$40/hr for 6 hours per day (7 shifts 240)	\$1,680
Special Visit back to Hoover for Screening of Kindergarteners	1 hygienist, mileage and paperwork 3 hours@40	\$120
Clerical assistant	at \$18/hr (assembly of kits, forms, counts, clerical)	\$576
Staff Benefits	at 15%	\$190
Payroll Tax	at 8%	\$90
Oral Health Kits	\$2.50 each (toothbrush, floss, timer, paste, bag)	\$2,250
Fluoride varnish application	\$1 per student, min purchase 200	\$200
Education material, models	0.50 per student	\$450
Incentives	Amazon Gift Cards (2 @ 100)	\$200
Results/referral Slips	\$0.20 per form	\$20
Disposables	\$0.50 per student (gloves, masks, mirrors,)	\$150
Mileage	@ 56 cents/mile x340 (4 days/4 employees)	\$190
Total Expended		\$7,108
PLEDGED GRANT		\$8,000
REMAINING BALANCE		\$7,108
Schools Visited April 2019 Hoover - 430 students ed and kits Jackson - 450 students ed and kits		