



HOMELESS - London Bridge Rotary Club

2 YEAR TOTAL:

\$33,760 (\$16,88

BUDGET AMENDED 5/7/2014

FUND	PROG	FUNCT	OBJ			2013/14
530	100	1195	6117	500	Certified Stipends:	\$6,500.00
					Tutors: 2 hrs/wk x \$25/hour:	
					13 wks = SY 2014 & 14 wks = SY 2015	
					Elementary's = 1 tutor; MS & HS = 2 tutors	
					STARLINE ELEMENTARY	
					JAMAICA ELEMENTARY	
					SMOKETREE ELEMENTARY	
					HAVASUPAI ELEMENTARY	
					ORO GRANDE ELEMENTARY	
					NAUTILUS ELEMENTARY	
					THUNDERBOLT MIDDLE SCHOOL	
					LAKE HAVASU HIGH SCHOOL	
					RTP	
530	100	1195	6211	500	Certified Stipend Benefits:	\$1,296.10
					STARLINE ELEMENTARY	
					JAMAICA ELEMENTARY	
					LAKE HAVASU HIGH SCHOOL	
					SMOKETREE ELEMENTARY	
					HAVASUPAI ELEMENTARY	
					ORO GRANDE ELEMENTARY	
					NAUTILUS ELEMENTARY	
					THUNDERBOLT MIDDLE SCHOOL	
					RTP	
530	100	1195	6611	500	Instructional Aids/Software:	1,000.00
					Math/Reading, Computer Programs	
					School classroom supplies, backpacks	
					Dental, Vision Vendors for Homeless	
					Standardized Clothing/under wear/laundry	
530	100	2195	6159	500	Homeless Liaison Classified Stipends:	3,750.00
					STARLINE	
					JAMAICA ELEMENTARY	
					LAKE HAVASU HIGH SCHOOL	
					\$750 ea/year	
530	100	2195	6221	500	Homeless Liaison Classified Benefits:	747.75
					STARLINE	

					JAMAICA ELEMENTARY LAKE HAVASU HIGH SCHOOL (3)	
530	100	2195	6117	500	Homeless Tutoring Coord. Certified Stipend	1,000.00
530	100	2195	6211	500	Certified Stipend Benefits:	199.40
530	100	2195	6159	500	Homeless Data Classified Stipend:	250.00
530	100	2195	6221	500	Homeless Data Classified Benefits:	49.85
530	410	2790	6510	500	Transportation: Shuttle Service	1,000.00
530	100	2195	6890	500	Parks & Rec Homeless Students Scholarshi Student Fees (School Sites) Non instruction Scholarships for Extra-curricular activities: Sport supplies, art classes, music, etc.	1,086.90
HOMELESS GRANT TOTAL						\$16,880.00