



HOMELESS - London Bridge Rotary Club

2 YEAR TOTAL:

\$33,760 (\$16,88

BUDGET AMENDED 5/7/2014

FUND PROG FUNCT OBJ

2013/14

530 100 1195 6117

500

Certified Stipends:
 Tutors: 2 hrs/wk x \$25/hour:
 13 wks = SY 2014 & 14 wks = SY 2015
 Elementary's = 1 tutor; MS & HS = 2 tutors
 STARLINE ELEMENTARY
 JAMAICA ELEMENTARY
 SMOKETREE ELEMENTARY
 HAVASUPAI ELEMENTARY
 ORO GRANDE ELEMENTARY
 NAUTILUS ELEMENTARY
 THUNDERBOLT MIDDLE SCHOOL
 LAKE HAVASU HIGH SCHOOL
 RTP

\$6,500.00

530 100 1195 6211

500

Certified Stipend Benefits:
 STARLINE ELEMENTARY
 JAMAICA ELEMENTARY
 LAKE HAVASU HIGH SCHOOL
 SMOKETREE ELEMENTARY
 HAVASUPAI ELEMENTARY
 ORO GRANDE ELEMENTARY
 NAUTILUS ELEMENTARY
 THUNDERBOLT MIDDLE SCHOOL
 RTP

\$1,296.10

530 100 1195 6611

500

Instructional Aids/Software:
 Math/Reading, Computer Programs
 School classroom supplies, backpacks
 Dental, Vision Vendors for Homeless
 Standardized Clothing/under wear/laundry

1,000.00

530 100 2195 6159

500

Homeless Liaison Classified Stipends:
 STARLINE
 JAMAICA ELEMENTARY
 LAKE HAVASU HIGH SCHOOL
 \$750 ea/year

3,750.00

530 100 2195 6221

500

Homeless Liaison Classified Benefits:
 STARLINE

747.75