

Rotary CPS Grant Final Report

The CPS project is complete. The major focus of the project, as stated in this excerpt from the proposal, was:

“This project will involve decorating and furnishing the visitation rooms in during the summer of 2013. The grant will provide furniture, floor coverings, wall coverings and paint. In addition the grant will provide some games and activities that the parents and children can do together in support of the program's goals. Some furniture and games will be donated.”

All of the above were accomplished and an additional need was met due to the donation of computers by the Kingman area Rotaract Club. Both the Kingman Rotary Club and the Kingman Route 66 Rotary Club were participants in the project and associated donated labor to complete much of the work.

The final project came in under budget. The original estimate and grant amount was \$8,834 and the final amount was \$6,296.

Below is a breakdown of final costs for the project:

| Category | Projected | Actual | Notes |
|----------------------|------------|------------|-------------------------|
| Floors | \$2,044.54 | \$2,083.44 | |
| Furniture | \$6,434.25 | \$4,123.98 | |
| Painting Supplies | \$ 60.00 | \$ 11.91 | |
| Games and Activities | \$ 150.00 | \$ 77.55 | |
| Wall Decorations | \$ 150.00 | \$ 0 | These were donated |
| Totals | \$8,838.79 | \$6,296.88 | \$2,541.91 Under budget |

We need guidance on how to allocate a return to the district fund.