

District Grant Report

Rotary Club: Southwest Wichita Falls

Project Title: Road To College – 2019 Summer Camp – P2442

Progress Report Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

The Road to College program was developed to reach students early in their educational careers and begins involving them during junior high school. The program works with families and students encouraging them to think about and plan for post-secondary education. It is a rigorous six-week summer "boot camp" that promotes a culture of high expectations, providing students with instruction in reading, writing, math, supportive guidance and physical activity.

Research demonstrates that economically disadvantaged students lose gains made during the school year when they lack exposure to academic enrichment activities over the summer. Furthermore, a majority of kids who drop out of school tend to do so following their freshman year in High School. The Road to College program looks to reverse this trend.

Through the Road to College Program, partially funded through a Rotary District 5790 Grant in cooperation with the Rotary Club of Southwest Wichita Falls, this project grew from 20 students to 94 students over 3 years. This project will take place during the summer of 2019 and will continue at Midwestern State University to serve at least 100+ students, if not more, depending on funding.

The Total Budget from all sources is expected to be >\$55,000. The contribution from SW Rotary of Wichita Falls is \$3,600: \$2,000 from club fundraising + \$1,600 from shared revenues of our Flag Program where the Road to College mentors and Students help put out/collect flags. And we are requesting \$2,500 from a District Grant.

2. How many Rotarians participated in the project?

10+

3. What did they do? Please give at least two examples.

Rotarians mentor students in their class visits during the program, participate in classroom activities, and act as chaperones for field trips. In addition, Rotarians help oversee the efforts of student volunteers who assist with the club's flag program throughout the year.

4. How many non-Rotarians benefited from this project?

94 students, including middle school and high school

5. What are the expected long-term community impacts of the project?

The long-term expected outcomes expected from the program will be a significant increase in the number of socioeconomically disadvantaged students attending post-secondary education. In addition, as a result of the investment, more educated and skilled individuals are likely to stay in the area post college and contribute to the community and local economy.

6. If a cooperating organization was involved, what was its role?

SW Rotary works with the Zavala Hispanic Cultural Initiative on this project. Zavala organizes the Road to College program and administers the grant funds. SW Rotary makes the award to Zavala prior to the program's beginning to allow them to engage tutors and purchase supplies.

Midwestern State University provides the facilities for the boot camp and buses for the student fields trips.

Actual contributions in Summer of 2018 by SW Rotary (in addition to the \$2,500 District Grant) were \$3,600, which included both donations as well as part of overall proceeds from the club's flag program.


Financial Report – Be sure that Income equals Expenditures!

7. Income	Amount
1. District Grant funds approved by the District	\$2,500
2. Club contribution	\$2,000
3. Additional funding via proceeds from SW WF Rotary Club's Flag Program revenues	\$1,600
Total Project Income	\$6,100

8. Expenditures - please be specific and add lines as needed - receipts must be attached

1. Tutors, classroom supplies, field trips, and lunches	\$6,100
2.	
3.	
4.	
5.	
6.	
Total Project Expenditures	\$6,100

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature  Date: July 25, 2018

Print name, Rotary title, and club Lee Gunter, Foundation Chairman, SW Wichita Falls