

VFW Remodel

Income	Budget	Actual
District Grant	3000	
Fund Raising/Match	3000	
Total Income	6000	

EXPENSES

Items	Price Each	Qty	Total
Remaing balance off roof repairs			3000
Ceiling Tile, Insulation Repairs			\$3,000
Total Project			\$6,000

The Rotarian involvement will include the funding for the remaining roof repairs. Until the roof is fully repaired there is no sense in completing the original remodel project. As the water damage continues throughout the winter the extent of the repairs on ceiling tile, insulation and items like paint and drywall or paneling will continue to expand. This is why the roof repair needs to be the highest priory and the funding will have the most effect at minimizing damages and reducing expenses further down the road of the project. The repairs are being estimated to be completed by the spring of 2020 as weather allows. As repairs are made the budget will always to address the ceiling tile and insulation issues that will be caused by the water damage. The Rotarian involvement will start to include more labor at this point allowing funding to be stretched even further to get the repairs done and move on to the remodel project.