

Rotary International
District 5400

Rotary Foundation District Grant Final Report

Deadline for submission: May 15th (do not use this form for progress reports*, but follow the instructions at the end of this form)

Must be typed and filed electronically on: <http://www.matchinggrants.org/district/>

Grant Information (to be completed by Primary Contact Person or other authorized club member)

1. District Grant # (check website for #): 2590 Name of Club: Boise SW
2. Name of District Grant: Swim Lessons for 3rd Graders
3. Briefly describe your project (who did what, when and where did project activities take place?) in 100 words or less. Taught 85 3rd graders to swim at YMCA during the fall
4. In one brief sentence: who were the beneficiaries of the grant activities and how many of them were there? 85 3rd graders from Whittier School
5. How many Rotarians participated in the project? 70 Briefly tell what did. Rotarian Cliff Naumann supervised the program at the Y. Kyle Woods is our Whittier School liaison and the other 68 Rotarians fundraise to help pay for the program with the Spring Fling.
6. If a cooperating organization(s) other than the beneficiary was involved, what was its role?
YMCA provide transportation and instruction
7. FINANCIAL SUMMARY (add rows as needed)

List all expenses, including donated materials and supplies	
Transportation from school to Y and back	2000
Staff instruction time	4500
TOTAL (Must match the receipts you have uploaded)	6500

List all sources of revenue, including in-kind donations	
District Grant Funds	<u>3250</u>
Primary Club contribution	<u>3250</u>
TOTAL (must match expenses above)	6500

Check the following:

____ I have uploaded all receipts for goods purchased. Those receipts correspond to the items and amounts itemized in the list of expenses above.

____ I have uploaded a copy of the club check(s) to a third party if the uploaded receipts and/or invoices are in its name.

____ I will upload this report when I have completed it.

My typed name below certifies that the project was implemented as proposed in my application for a grant. It attests that all funds were spent in compliance with the guidelines of the Terms and Conditions for Rotary Foundation grants.

Name of person filing this report: Erik Lund Date: 3.4.20

*Progress reports are to be entered in the history log. Be brief and answer only the following questions in this order: 1. Has the project started? If so, when? And if not, when do you anticipate it to start? 2. If it has started, what is the % of completion? 3. Do you anticipate a reduction in the overall budget in excess of 20%? If yes, please explain why. 4. When do you expect the project to be finished?

See attached 3rd page for more detail.

Make a Splash is a national water safety initiative created by the USA Swimming Foundation in an effort to provide access to swim lessons, at low to no cost, for children across the country. It is a proactive approach to teaching basic swimming and safety skills to our youth and is currently reaching over 2,000 third graders in the Treasure Valley. As Idaho has the second highest unintentional drowning rate in the nation, the Treasure Valley Family YMCA has made it one of our priorities to reverse this statistic.

The Treasure Valley Family YMCA is a 501 (c) 3 Nonprofit Organization.
Federal Tax ID number is 82-0200908

Whittier Elementary School is a Title One school with many underprivileged students.

Boise SW Rotary Club has adopted the school for several projects. They are:

6th Grade – Graduation party at Wahoo.

5th Grade - Christmas lunch with our club at the Riverside, photos with Santa and small gifts.

4th Grade – We pay for bus transportation and arrange a tour of BSU to inspire students to think about attending College.

3rd Grade - Make a Splash, we sponsor the 3rd graders to learn to swim. This is our signature project and the biggest financial commitment of our club.

Rotarian Kyle Woods is our liaison to the school and makes all the arrangements.

To pay for all this, our club has a fundraiser; Spring Fling, in which almost all of our club members participate by buying tickets, selling tickets, donating auction items, or bidding on auction items. Some of our fundraising committee members are Rotarians Rod Mcdowell, Mike Markley, Andrea Thornton, Marshall Baker and George Weissbeck. The principal of Whittier is our special guest at this event and speaks to the need and gratitude that the students have for our support.

The YMCA credits Rotary on their website as a sponsor of Make A Splash:

<https://www.ymcatvidaho.org/about-us/make-a-splash/>

Expenses incurred by YMCA are in two parts

1. Transportation to and from the school. This includes driver salary, fuel, vehicle depreciation, vehicle maintenance and insurance.
2. Staff salaries for the time spent teaching.

Because the Whittier 3rd Grader expenses are part of the Make a Splash program as a whole, covering 2000 Treasure Valley 3rd graders, and because the Make a Splash program is only one of many programs that utilize the staff and transportation resources, estimating the portion dedicated to our sponsored Whittier 3rd Graders is a best estimate. Receipts for expenses will therefore have to rely on the YMCA letter. The economy of scale undeniably keeps the cost per student low and therefore is a good value for its sponsors.

Total cost for Whittier 3 rd graders is	\$6500
30% is Transportation	\$2000
70% is Staff Instruction	\$4500