

First City Rotary

Project Committee

10/31/2019 - 8:00 AM - Cape Fox Lodge

- 1. Introductions & Overview
- 2. Phase 1: Carpet Replacement
 - Timeframe: Fall/Winter (not weather dependent)
 - Materials Vendor Options/Estimates
 - Ordering
 - Carpet Removal
 - Carpet Installation
 - Additional Resources
- 3. Phase 2: Decision Point
 - Timeframe: Spring 2020 (weather dependent)
 - Option A: Playground Fencing
 - Known safety issue; currently mitigated by administrative controls (rules for kids & teachers placing barriers along stairs when they take kids out for recess). An "add on" since it is a small amount and the playground is originally a Rotary project.
 - Approximately \$3,000 in materials
 - Option B: Wheelchair Ramp
 - More urgent safety issue.
 - Approximately \$10,000 in materials; Rotary would not be responsible for the full amount
 - KPH Foundation is willing to contribute funds towards this project. There may be 1-2 other possible donors that would go through the KPH Foundation.
 - Question: Do we want to change phase 2 from the planned playground fencing to the wheelchair ramp?
 - We can delay deciding Phase 2 specifics until December if needed. The District Matching Grant is not at risk, regardless of our choice.

4. Closing Comments

Notes:		