

**Rotary International
District 5400**

Rotary Foundation District Grant Final Report

Deadline for submission: May 15th (do not use this form for progress reports*, but follow the instructions at the end of this form)

Must be typed and filed electronically on: <http://www.matchinggrants.org/district/>

Grant Information (to be completed by Primary Contact Person or other authorized club member)

1. District Grant # (check website for #): P2738 Name of Club: McCall (Payette Lakes)
2. Name of District Grant: Adaptive Ski Equipment
3. Briefly describe your project (who did what, when and where did project activities take place?) in 100 words or less.
The new adaptive skis purchased for the AWeSOMe allowed the program to expand and service 120 students (adults and children) for the 2020 ski season. Both skis provided the versatility needed for a wide range of students with physical and/or cognitive diagnoses. It provided more volunteer opportunities for locals to get involved with the program and help serve a wider population of persons with disabilities. The AWeSOMe instructors, all volunteers, were trained to use the new equipment at Brundage Ski Mountain. All activity took place at Brundage Ski Resort.
4. In one brief sentence: who were the beneficiaries of the grant activities and how many of them were there?
Beneficiaries were the disabled skiers, their families and friends, other skiers who observed them, the teaching staff, and Brundage Ski Resort. The AWeSOMe program runs from 9:30am – 3:30pm on Saturdays from mid-January through mid-March and on weekdays by appointment.
5. How many Rotarians participated in the project? Briefly tell what did.

Several Rotarians are actively involved with the AWeSOMe program. Rotarians assisted on the ski hill during the implementation of the new equipment. In addition, the AWeSOMe staff attended our fundraiser "McCall Ball" with two teams. Rotarians interacted with them and continue to cooperate with them on their programs.
6. If a cooperating organization(s) other than the beneficiary was involved, what was its role?
Brundage Ski Mountain. They provide the space for the AWeSOMe program and advertise the program on their website.

7. FINANCIAL SUMMARY (add rows as needed)

List all expenses , including donated materials and supplies	
Monique Mono Ski	3622.05
High Frame Tether Points	500.00
400 lb. Spring	29.95
Seating System - Medium	849.00
Footrest - Medium	449.00
Dynamique with Mechanism & Skis	4122.05
500 lb. Spring	29.95
Seating System – Large	849.00
Footrest – Large	449.00
Footrest Small with U-Loop	449.00
Seating System – Small	849.00
Dynamique Ski Handlebar	199.00
300 lb. Spring	29.95
NEXGen Fixed Outriggers Kit	549.00
Shipping – UPS Ground	350.00
TOTAL (Must match the receipts you have uploaded)	13,325.95

List all sources of revenue , including in-kind donations	
District Grant Funds	4958.00
Primary Club contribution	6500.00
Additional Funds raised by AWeSOMe Fundraisers Annual Cornhole Tournament and AmazonSmile Program	1,867.95
TOTAL (must match expenses above)	13,325.95

The cost of 2 skis was more than originally planned. Additional funds were raised by a Cornhole Tournament Fundraiser and the AmazonSmile Program. The AWeSOMe Board of Directors approved a portion of these funds to cover that additional cost as noted above.

Check the following:

I have uploaded all receipts for goods purchased. Those receipts correspond to the items and amounts itemized in the list of expenses above.

I have uploaded a copy of the club check(s) to a third party if the uploaded receipts and/or invoices are in its name.

I will upload this report when I have completed it.

My typed name below certifies that the project was implemented as proposed in my application for a grant. It attests that all funds were spent in compliance with the guidelines of the Terms and Conditions for Rotary Foundation grants.

Name of person filing this report: Eliza Barclay Date: April 6, 2020

*Progress reports are to be entered in the history log. Be brief and answer only the following questions in this order: 1. Has the project started? If so, when? And if not, when do you anticipate it to start? 2. If it has started, what is the % of completion? 3. Do you anticipate a reduction in the overall budget in excess of 20%? If yes, please explain why. 4. When do you expect the project to be finished?