

**REVISED EVERYDAY LEADERSHIP 2019/20 FINANCIAL PLAN FOR  
GARFIELD, GRACE JORDAN, AND KOELSCH ELEMENTARY SCHOOLS**

Item	Cost
<b>EVERYDAY LEADERSHIP CLASSES AND COMMUNITY SERVICE PROJECTS</b>	
Everyday Leadership YMCA Coordinator and support staff	\$1,854
School Instructors	\$2,250
Class Supplies	\$891
Awards For Everyday Leadership 2019/20 Graduates	\$1155
Mileage	\$141
SUBTOTAL	\$6,291
<b>HOME LEARNING KITS</b>	
Microphones for computers	\$3,827
Teaching Aids (Deck of Cards, Dice, Stress Ball)	\$2,614
Pencils, Erasers, Crayons, Name Tags	\$3,045
Flash Cards	\$1,590
Books	\$1,325
Large Zip Lock Case	\$343
SUBTOTAL	\$12,744
<b>TOTAL BUDGET</b>	<b>\$19,035</b>