

VIP REVISED BUDGET PAGE
Gillette Energy Rotary
Matching Grant Proposal
“Vaccines for Influenza Prevention”

TOTAL BUDGET: \$9,000.00

DISTRICT MATCHING GRANT: \$3,500.00

GILLETTE ENERGY ROTARY: \$5,500.00

NOTE: The director of the Campbell County Health Foundation has submitted the following partnership information. Total Cost of the vaccine is \$33,000.00 (\$29,000 in contributions and \$4000 in carry-over).

Partners included are:

Campbell County Government, \$5000 and \$7500 in-kind

Campbell County Health, \$10,000

Gillette Energy Rotary, \$9000

City of Gillette, \$5000

Campbell County School District, in-kind